



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Loxahatchee River Preservation Initiative

2. **Senate Sponsor:** Bobby Powell

3. **Date of Submission:** 11/01/2017

4. **Project/Program Description:**

The Steering Committee of the Loxahatchee River Preservation Initiative ranks proposed projects based on priority need and beneficial improvements to the Loxahatchee River. The proposed projects include: 1) Imperial Woods Septic to Sewer Conversion (Loxahatchee River District); 2) Jupiter Inlet Village Water Quality Improvements (Town of Jupiter); 3) Jones Creek Preserve Hydrologic Enhancement (Town of Jupiter); 4) Whispering Trails Septic to Sewer Conversion (Loxahatchee River District); 5) Hydrologic Restoration Phase II (Jonathan Dickinson State Park); 6) Loxahatchee/Hungryland Slough Hydrological Restoration Phase I (Palm Beach County); 7) Turtle Creek Weir: Design and Construction (Martin County); 7)(tie) Pine Glades Natural Area Habitat Restoration (Palm Beach County); 8) Hydrologic Restoration III (J Dickinson State Park) 9. 127th Dr. N Drainage Improvement (S Indian River Water Control District). 10. Riverine transect vegetation survey (SFWMD & J Dickinson State Park).

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Environmental Protection

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	2,626,580	2,626,580

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	2,824,381	51.8%
Other	0	0.0%
TOTAL	2,824,381	51.8 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 5,450,961

9. **Previous Year Funding Details:**



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- a. Has funding been provided in a previous state budget for this activity? Yes
b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 2
c. What is the most recent fiscal year the project was funded? 2017-18
d. Were the funds provided in the most recent fiscal year subsequently vetoed? No
e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
	Column:	A	B
Funds Description:		Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *
Input Amounts:			635,000
			635,000

10. Is future-year funding likely to be requested?

Yes

- a. If yes, indicate non-recurring amount per year.

Depending upon priority list for Loxahatchee River Preservation Initiative

11. Program Performance:

- a. What is the specific purpose or goal that will be achieved by the funds requested?

Water quality improvement within Loxahatchee River due to the reduction of stormwater runoff and leaching from septic systems. Additional habitat creation and the elimination of invasive species will additionally improve the ecological conditions within the River and increase resiliency within the ecosystem.

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Water quality improvement within Loxahatchee River due to the reduction of stormwater runoff and leaching from septic systems. Additional habitat creation and the elimination of invasive species will additionally improve the ecological conditions within the River

- c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		



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<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	The proposed projects include stormwater improvements to reduce runoff, septic to central wastewater conversions to eliminate leaching from drainfields to the River and restoration projects within the ecosystem to enhance habitat	2,626,580
TOTAL		2,626,580

d. What are the direct services to be provided to citizens by the appropriations project?

Recreational enjoyment, flood control though water storage, water quality improvements to enter text.

e. Who is the target population served by this project? How many individuals are expected to be served?

Countywide

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The Palm Beach County Department of Environmental Resource Management, SFWMD, DEP and other local government partners to the LRPI monitor the enhancement of environmental habitat and improvements in water quality and flood control.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

withholding of grant funding until deliverables are met.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.



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Loxahatchee River

13. Requestor Contact Information:

- a. **Name:** Rebecca DeLaRosa
- b. **Organization:** Palm Beach County
- c. **Email:** rdelarosa@pbcgov.org
- d. **Phone Number:** (561)355-3451

14. Recipient Contact Information:

- a. **Organization:** Palm Beach County BCC- Dept. of Environmental Resource Mgmt.
- b. **County:** Palm Beach
- c. **Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. **Contact Name:** Christopher Pettit
- e. **E-mail Address:** cpettit@pbcwater.com
- f. **Phone Number:** (941)549-2088

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Rebecca DeLaRosa
- b. **Firm:** Palm Beach County
- c. **Email:** rdelarosa@pbcgov.org
- d. **Phone Number:** (561)355-3451

16. Have you applied for alternative state funding?

- ☐ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (Please describe)
- ☒ N/A

17. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)



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☐ Rural Area of Economic Concern

☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)

☒ N/A

18. What is the status of construction?

Ready to be undertaken

19. What percentage of construction has been completed?

0%

20. What is the estimated completion date of construction?

August 1st, 2019