



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Marion County Public Schools - Young Parent Program

2. **Senate Sponsor:** Dennis Baxley

3. **Date of Submission:** 11/02/2017

4. **Project/Program Description:**

The purpose of this request is for funds to furnish three classrooms to provide a quality learning environment for the children served. The children (birth through pre-kindergarten) belong to our young parents participating in the Young Parent Program. These children will be cared for, screened for developmental milestones and early identification of educational needs (i.e., cognitive and social emotional), and educated.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Education

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
166,000	330,000	496,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 496,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?



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d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

Approximately \$1,000,000 over the next 4 years

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The purpose of this request is for funds to furnish three classrooms to provide a quality learning environment for the children served. The children (birth through pre-kindergarten) belong to our young parents participating in the Young Parent Program. These children will be cared for, screened for developmental milestones and early identification of educational needs (i.e., cognitive and social emotional), and educated.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Young parents and their children will be provided an education and support to maximize their potential. Parents will work on core academic coursework and four required health and parenting classes. Their children will be cared for and educated by early childhood professionals.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		



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<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	Early Childhood Instructor - salary for 256 day contract, including benefits pkg.(insurance & retirement). This teacher will mentor and model best practices for the additional instructors (hired with district funds) to ensure all three classrooms are staffed appropriately.	75,000
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Furniture and educational materials to outfit three classrooms, formula, diapers, etc. for babies. Laptop cart of chrome books for young parents.	89,000
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Accreditation and licensing fees (National Association for the Education of Young Children).	2,000
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Engineering of three playground areas for the children being educated and cared for while their parents are in school. Three prefab concrete classrooms with restrooms for the young parents to be educated during the school day.	330,000
TOTAL		496,000



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d. What are the direct services to be provided to citizens by the appropriations project?

The individuals receiving direct services through the Young Parent Program are young parents (i.e., mothers and fathers) who are receiving their middle or high school education, and their children who will receive direct services by an early childhood instructor. The early childhood instructor will oversee that their physical, developmental, and educational needs are met. Additionally, their parents who are participating in the young parent program will be provided hands on learning opportunities.

e. Who is the target population served by this project? How many individuals are expected to be served?

Jobless, economically disadvantaged, at-risk youth, homeless, pre-school students, high school students and middle school students; children ages birth through five years. Expected to serve 25-50.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve physical health - improved physical health of young, pregnant mothers and improved prenatal care for their unborn child-data collection related to important health indicators for expectant mothers and their children; improve mental health - Young parents will demonstrate improved mental health through connections with community resources, support of fellow classmates, and the opportunity to learn about the physical and emotional aspects of pregnancy and parenting - universal screening surveys will be used; improve quality education - Young parents will be provided their core academic classes and parenting/health courses and their educational options will be significantly improved. Children will be provided quality early learning opportunities - Increased number of core classes completed/passed for original credit for young parents. Achievement for children; increase or improve economic activity-an indirect result of the Young Parent Program will be improved economic outcomes.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The following statutes and policies are related to requirements to provide an education to young parents (FL Statutes Title SXVIII K-20 Education)

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

School Board of Marion County

13. Requestor Contact Information:

- a. **Name:** Dr. Heidi Maier
- b. **Organization:** School Board of Marion County
- c. **Email:** Heidi.Maier@marion.k12.fl.us
- d. **Phone Number:** (352)671-7702

14. Recipient Contact Information:

- a. **Organization:** School Board of Marion County
- b. **County:** Marion



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c. Organization Type:

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☐ Local Entity
- ☐ University or College
- ☒ Other (Please specify) Alternative Learning Program

d. Contact Name: Dr. Heidi Maier

e. E-mail Address: Heidi.Maier@marion.k12.fl.us

f. Phone Number: (352)671-7702

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Corinne Mixon

b. Firm: Rutledge Ecenia, PA

c. Email: corinne@rutledge-ecenia.com

d. Phone Number: (850)681-6788