



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Miami Baywalk

2. **Senate Sponsor:** Anitere Flores

3. **Date of Submission:** 11/08/2017

4. **Project/Program Description:**

Miami Baywalk / The Miami Downtown Development Authority (DDA) and its partners are accelerating efforts to complete Downtown Miami's Baywalk for our 90,000 residents, 220,000 daily population and 4 million annual visitors, to transform this 4.5 mile disconnected and underutilized waterfront trail into a premiere recreational corridor for walking, running, bicycling, a food and beverage attraction, and cultural amenity destination. This project offers maximum impact: it not only creates a public amenity/asset, it will leverage billions of dollars of investment by both the private and public sectors.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Economic Opportunity

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	1,000,000	1,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	1,000,000	43.5%
Local	300,000	13.0%
Other	0	0.0%
TOTAL	1,300,000	56.5 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 2,300,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 2



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- c. What is the most recent fiscal year the project was funded? 2017-18  
d. Were the funds provided in the most recent fiscal year subsequently vetoed? No  
e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY <b>2017-18</b> (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:		400,000	400,000

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Capitalizing on the goals outlined in the 2025 Downtown Miami Master Plan, "Leverage our Beautiful and Iconic Tropical Waterfront", "Complete the Baywalk & Riverwalk", and "Create an Iconic Waterfront Element at Flagler Street and Biscayne Bay", the DDA's main goal is to build out and connect the last critical link for a complete Baywalk. Once united, the Baywalk will be a legitimate transportation alternative, encouraging active transportation by connecting Miami- Dade County's greater bicycle and pedestrian trail system, including the Underline, the Riverwalk, the Cultural Trail, and linking to transit and water taxis.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Building upon the DDA's \$300,000 investment in a unifying design element and brand development, the Baywalk funds requested here include two sequential components: design and engineering costs for the set of construction documents, and construction costs. This includes all work related to demolition, mobilization, utilities, drainage, electrical, lighting, concrete or pavement work, seawall construction, landscaping, mangrove and seagrass restoration, boardwalks, and the purchasing or fabrication of signage, streetscape elements, and furnishings. None of this amount will be utilized towards operations and maintenance.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and		



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Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	This portion of the funding requested will be utilized to cover design and engineering costs for construction documents.	300,000
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	This portion of the funding requested will cover construction costs, including demolition, mobilization, utilities, drainage, electrical, lighting, seawall construction, landscaping, mangrove and seagrass restoration, boardwalks, signage, streetscape furnishings and fabrication.	700,000
TOTAL		1,000,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

The Miami Baywalk outcomes will be: (1) A complete and connected 4.5 mile pedestrian path/bicycle trail; (2) a boon to economic development opportunities and jobs by optimizing activation space on the waterfront; (3) increased tourism opportunities by creating a unified waterfront promenade; (4) maximized public access by opening up the waterfront to everyone; (5) a transformed active open space, offering a much-needed community resource; (6) a new transportation alternative, encouraging active transportation by connecting Miami- Dade County's greater bicycle and pedestrian trail system, including the Underline, the Riverwalk, the



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Cultural Trail, and linking transit; and (7) an increase to downtown's resiliency with sea-level rise mitigation via seagrass and mangrove restoration.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

This project offers more than 220,000 daytime users and 90,000 residents an active community environment. In terms of demographics, Miami DDA serves a diverse population, with a diversity index of 73.1. The number of households in the Greater Downtown more than doubled between 2000 and 2014 and trends anticipate adding more than 12,000 new residents within the next five years, with the strongest growth in households in the urban core area. Consequently, the Miami DDA is uniquely positioned to ensure maximum impact for a diverse population of all ages through the Baywalk project.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

This project includes the following outcomes: (1) it maximizes public engagement by advancing a community-endorsed design concept along with an advisory committee to guide implementation; (2) it transforms this hidden asset into an active open space; (3) it encourages active transportation by connecting Miami Dade County's greater bicycle and pedestrian trail system, including the Underline, the Riverwalk, the Cultural Trail, and linking transit; (4) it advances the identity of Downtown Miami as a healthy community; and (5) it promotes resiliency in regards to coastal restoration and sea-level rise mitigation.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Withholding of funds for unsatisfactory work.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

As an autonomous agency of the City of Miami, the Miami Downtown Development Authority Miami advocates, facilitates, plans and executes business development, capital improvements, and community-focused outreach. The Chairman of the Board is Ken Russell, Commissioner of the City of Miami's District 2, which includes Downtown Miami. Once awarded the \$1,000,000 the Miami DDA will act swiftly to ensure the grant dollars are spent effectively and efficiently.

**13. Requestor Contact Information:**

- a. **Name:** Christina Crespi
- b. **Organization:** Miami Downtown Development Authority
- c. **Email:** crespi@miamidda.com
- d. **Phone Number:** (305)379-6565

**14. Recipient Contact Information:**

- a. **Organization:** Miami Downtown Development Authority
- b. **County:** Miami-Dade
- c. **Organization Type:**
  - ☐ For Profit



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- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☐ Local Entity
- ☐ University or College
- ☒ Other (Please specify) Local Government

**d. Contact Name:** Christina Crespi

**e. E-mail Address:** crespi@miamidda.com

**f. Phone Number:** (305)379-6565

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

**a. Name:** Nelson Diaz

**b. Firm:** Southern Strategies Group

**c. Email:** diaz@sostrategy.com

**d. Phone Number:** (305)490-3414

**16. Have you applied for alternative state funding?**

- ☐ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (Please describe)
- ☒ N/A

**17. What is the population economic status?**

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- ☒ N/A

**18. What is the status of construction?**

Has not started

**19. What percentage of construction has been completed?**

N/A

**20. What is the estimated completion date of construction?**



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N/A