



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** City of Coral Gables-Citywide Storm-Water System Improvements and Storm Water Outfall Baffles
2. **Senate Sponsor:** Anitere Flores
3. **Date of Submission:** 11/08/2017

4. **Project/Program Description:**

The City of Coral Gables has 2 stormwater pump stations, more than 51,000 linear feet of french drains, and 2,436 catch basins throughout the city; unfortunately most of this critical infrastructure is old and deteriorating; most of the French drains have been compromised due to root intrusion, making them obsolete. The City has diligently engaged in root cutting in the stormwater system but this solution is a mere bandaid due to the excessive number of French drain pipes that are compromised. In fact, many of the existing catch basins are actually auger holes, auger holes do not meet current environmental standards for holding contaminants such as nitrogen and phosphorus. This project, which takes a comprehensive approach to improving the City's storm-water infrastructure, includes the removal and replacement of all the auger holes with actual catch basins structures with their respective French drains.

5. **State Agency Contacted?** No

- a. If yes, which state agency?
- b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
610,000	110,000	720,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	720,000	50.0%
Other	0	0.0%
TOTAL	720,000	50.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,440,000



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9. Previous Year Funding Details:

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18		
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Improve disaster preparedness through storm water maintenance and improve water quality

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Design, Permitting and Construction

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



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Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Project design, and construction management	100,000
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction	610,000
TOTAL		710,000

d. What are the direct services to be provided to citizens by the appropriations project?

Improve Groundwater and Surface Water Quality, reduce flooding, improve storm water management

e. Who is the target population served by this project? How many individuals are expected to be served?

Citywide and regional residents

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Better water quality, cleaner and healthier waterways, better storm water management

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

TBD

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

TBD

13. Requestor Contact Information:

- a. **Name:** Jorge Acevedo
- b. **Organization:** City of Coral Gables
- c. **Email:** Jacevedo2@coralgables.com
- d. **Phone Number:** (305)460-5006

14. Recipient Contact Information:

- a. **Organization:** City of Coral Gables
- b. **County:** Miami-Dade



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c. Organization Type:

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify) Local government

d. Contact Name: Jorge Acevedo

e. E-mail Address: Jacevedo2@coralgables.com

f. Phone Number: (305)460-5006

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Nelson Diaz

b. Firm: Southern Strategy Group Miami

c. Email: diaz@sostrategy.com

d. Phone Number: (305)421-6304

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction?

Not Ready

19. What percentage of construction has been completed?

0%



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20. What is the estimated completion date of construction?

08/01/2019