



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Brevard County - Replacing 1370 Septic Systems with Sewer Service

2. **Senate Sponsor:** Debbie Mayfield

3. **Date of Submission:** 11/08/2017

4. **Project/Program Description:**

Expand sewer service to connect 1,370 lots that are currently on septic in neighborhoods that have been prioritized as posing the most harm and risk to water quality in the Indian River Lagoon

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	8,225,945	8,225,945

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	644,793	3.8%
Local	8,225,945	48.1%
Other	0	0.0%
TOTAL	8,870,738	51.9 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 17,096,683

9. **Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Improve water quality in the Indian River Lagoon, reduce human health risk, improve marine habitat, protect ecotourism industry, and groundwork for recovery of fisheries

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Construction of expanded sewer service, abandonment of old septic systems and connection of 1,370 of the most polluting septic system locations in Brevard to central sewer service

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction, demolition and sewer connection fees	17,741,476
TOTAL		17,741,476

d. What are the direct services to be provided to citizens by the appropriations project?

Funding to pay for costs of septic to sewer conversion and connection fees for 1,370 properties

e. Who is the target population served by this project? How many individuals are expected to be served?

The project includes 5 neighborhoods identified as contributing the most pollution to the Indian River Lagoon and most feasible to serve with sewer.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

1370 septic systems replaced with central sewer service. Measured by number of connections.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Cost share would be reduced on a pro-rata basis for work not completed to the satisfaction of the administering agency. However the agency should be authorized to issue time extensions without penalty when they believe the situation is justified (eg acts of God or other circumstances beyond the control of the applicant).

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Brevard County, City of Palm Bay and 1,370 property owners

13. Requestor Contact Information:

- a. **Name:** Virginia Barker, Director
- b. **Organization:** Brevard County Natural Resources Management Department
- c. **Email:** Virginia.Barker@BrevardFl.gov
- d. **Phone Number:** (321)633-2016

14. Recipient Contact Information:

- a. **Organization:** Brevard County Natural Resources Management Department
- b. **County:** Brevard
- c. **Organization Type:**
 - ☐ For Profit



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

d. Contact Name: Virginia Barker, Director

e. E-mail Address: Virginia.Barker@BrevardFL.gov

f. Phone Number: (321)633-2016

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Ronald Book

b. Firm: Ronald L Book, P.A.

c. Email: ron@rbookpa.com

d. Phone Number: (305)935-1866

16. Have you applied for alternative state funding?

- ☐ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (Please describe)
- ☒ N/A

17. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- ☒ N/A

18. What is the status of construction?

Design currently underway. Construction if 1st neighborhood anticipated to begin February 2018

19. What percentage of construction has been completed?

0% Complete.

20. What is the estimated completion date of construction?



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

Construction completion estimated to be March 20, 2020