

- 1. Title of Project: Hardee County Bridge Improvements
- 2. Senate Sponsor: Denise Grimsley
- **3.** Date of Submission: <u>11/09/2017</u>
- 4. Project/Program Description:

Hardee County needs to replace by force-account the Center Hill Road Bridge, a 1-lane 104 foot span timber bridge with a 2-lane structure; & the College Hill Road Bridge, a 1-lane 86 foot span timber bridge with a 2-lane structure. The County has 64 roadway bridges & 21 or 33% are classified as functionally-obsolete (too narrow, lacks adequate clearance, or floods). In comparison, the Federal Bridge Report states 11.66% of local bridges in Florida are classified functionally-obsolete & only 11.38% of all bridges in the nation are functionally-obsolete. These figures confirm Hardee has an excessive number of functionally-obsolete bridges. Due to lack of Federal & State funding, Hardee has a disproportionate number of its roadway bridges classified as functionally-obsolete. Griffin Road Bridge replacement is identified in the FDOT 5-Year Work Program under PD&E Phase; however, no construction funding has been identified.

5. State Agency Contacted? No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? <u>Department of Transportation</u>

6. Amount of Non-recurring Requested for fiscal year 2018-19:

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	650,000	650,000

7. Type, amount and percent of matching funds available for this project for fiscal year 2018-19:

Туре	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds): 650,000



9. Previous Year Funding Details:

- a. Has funding been provided in a previous state budget for this activity? <u>No</u>
- b. In the previous 5 fiscal years, how many years was funding provided? (Optional)
- c. What is the most recent fiscal year the project was funded?
- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	Α	В	С
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

<u>No</u>

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

<u>Replacing two old, obsolete failing bridges - Center Hill Road and College Hill Road ; provide for safe transportation.</u>

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Contractual Engineering and construction services.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
Executive Director/Project Head Salary and Benefits		
□Other Salary and Benefits		
□Expense/Equipment/Travel/Supplies/Other		
□Consultants/Contracted Services/Study		



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Operational Costs		
□Salary and Benefits		
□Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
☑Construction/Renovation/Land/Planning	Contractual Engineering and	650,000
Engineering	Construction Services	
TOTAL		650,000

d. What are the direct services to be provided to citizens by the appropriations project?

Life, health & safety, improved transportation.

e. Who is the target population served by this project? How many individuals are expected to be served?

Residents and visitors of the State.

- f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured? ______Safe transportation upon completion of construction. Safe traffic flow, reduced flooding, fewer accidents.
- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract? <u>Non payment of invoices.</u>
- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity. <u>Hardee County is the owner and the entity.</u>

13. Requestor Contact Information:

- a. Name: Lexton Albritton, Jr.
- b. Organization: Hardee County Board of County Commissioners
- c. Email: <u>Lex.albritton@hardeecounty.net</u>
- d. Phone Number: (863)773-9430
- 14. Recipient Contact Information:
 - a. Organization: Hardee County Board of County Commissioners
 - **b. County:** <u>Hardee</u>
 - c. Organization Type:



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- O For Profit
- O Non Profit 501(c) (3)
- O Non Profit 501(c) (4)
- Local Entity
- O University or College
- O Other (Please specify)
- d. Contact Name: Lexton Albritton, Jr.
- e. E-mail Address: Lex.albritton@hardeecounty.net
- f. Phone Number: (863)773-9430
- 15. If there is a registered lobbyist, fill out the lobbyist information below.
 - a. Name: Connie Vanassche
 - b. Firm: CAS Governmental Services, LLC
 - c. Email: casgovser@gmail.com
 - d. Phone Number: (561)512-0089