



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Bonita Springs US 41 and Bonita Beach Road Quadrant Plan

2. **Senate Sponsor:** Kathleen Passidomo

3. **Date of Submission:** 11/10/2017

4. **Project/Program Description:**

Bonita Beach Road/US 41 Congestion Reduction Project "Quadrant Plan": Severe congestion occurs at the Intersection of US 41 and Bonita Beach Road. Both thoroughfares serve important roles for the City and region at large. US 41 is one of only three north-south roadways, including Interstate 75, which provide north-south regional interconnectivity. Bonita Beach Road is the major east-west roadway within the City and provides the City its only interstate connection in the east and its only point of connection to the barrier islands and their beaches in the west. The "Quadrant Plan" identifies future roadway alignments in each of the intersection's four quadrants as a context sensitive, community based solution to the congestion currently experienced. The new "reliever" roads will provide the motoring public alternate routes to bypass the busy intersection and thus take pressure off of the US 41/Bonita Beach Road intersection.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Transportation

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	11,250,000	11,250,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	4,250,000	27.4%
Other	0	0.0%
TOTAL	4,250,000	27.4 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 15,500,000

9. **Previous Year Funding Details:**



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- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
	Column:	A	B
Funds Description:		Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Traffic Congestion Reduction.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Final Engineering Design, ROW Acquisition, and Construction.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		



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<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Final Engineering Plan Design, ROW Acquisition, and construction of roadways.	15,500,000
TOTAL		15,500,000

d. What are the direct services to be provided to citizens by the appropriations project?

Final Design, ROW Acquisition, and construction of roadway capital improvement projects.

e. Who is the target population served by this project? How many individuals are expected to be served?

Residents and visitors to the region at large.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Traffic Congestion Reduction, Annual Traffic Counts.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Gratiated reduction in compensation schedule based on failure to achieve project milestones.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Bonita Springs

13. Requestor Contact Information:

- a. **Name:** Matt Feeney
- b. **Organization:** City of Bonita Springs
- c. **Email:** matt.feeney@cityofbonitasprings.org
- d. **Phone Number:** (239)949-6246

14. Recipient Contact Information:

- a. **Organization:** City of Bonita Springs
- b. **County:** Lee
- c. **Organization Type:**
☐ For Profit



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- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

d. Contact Name: Matt Feeney

e. E-mail Address: matt.feeney@cityofbonitasprings.org

f. Phone Number: (239)949-6246

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Carole Green

b. Firm: Capitol Strategies Consulting

c. Email: carole@capitolstrategiesinc.com

d. Phone Number: (850)590-2206