



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** READ TO LEAD

2. **Senate Sponsor:** Daphne Campbell

3. **Date of Submission:** 11/12/2017

4. **Project/Program Description:**

The Read to Lead Program is an incentive based reading initiative developed in 2001 by the late Honorable Robert B. Ingram, PhD., member Miami Dade County School Board. Ever since its inception over 10,000 students from Miami-Dade County Public Schools have benefited from the reading emersion program. Evidencing the value of the programmatic component, the READ TO LEAD Program has been funded by the Miami Dade County Public Schools through the Title 1 and Title V funding structure that includes the benefit for literacy and parental involvement initiatives.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Education

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
500,000		500,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	25,000	4.7%
Other	5,000	0.9%
TOTAL	30,000	5.6 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 530,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)



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- c. What is the most recent fiscal year the project was funded?
- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18		
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

- a. If yes, indicate non-recurring amount per year.

500,000

11. Program Performance:

- a. What is the specific purpose or goal that will be achieved by the funds requested?

To increase reading proficiency and improve standardized test scores for low performing students

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Awareness campaign for all elementary schools In Miami Dade County to encourage students to participate in the program and to read at least ten books in the course of a nine week grading period. Campaign to be augmented by the support of tutors and reading coaches. Reading coaches validate students proficiency. Students who meet the established benchmark are entitled to a two-day/one night all-expense paid educational excursion to selected historic site (St. Augustine, Eatonville, Rosewood etc.) in Florida. Students expected to take notes, engage in role plays and journal their experiences.

- c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		



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<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Purchase of books, bookmarks, writing pads, writing journals, study guides, audio visual aides. Funding for Transportation and hotel accommodations	300,000
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Funding for the marketing campaign, marketing collateral and compensation for tutors and reading coaches	200,000
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		500,000

d. What are the direct services to be provided to citizens by the appropriations project?

Educational and tutorial services and educational excursions to historic sites for approximately nine hundred students in elementary schools across Miami Dade County

e. Who is the target population served by this project? How many individuals are expected to be served?

Approximately nine hundred 4th/5th graders from across the nine school board member districts in Miami Dade County

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved reading proficiency for low performing and at-risk students. The success rate will be measured by students' performance on grade level exams as well as their performance on state standardized exams.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?



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Recoupment of funds and forfeiture of future opportunities for receipt of state funds

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Erhabor Ighodaro
- b. **Organization:** Dr. Robert B. Ingram Foundation, Inc.
- c. **Email:** lghodaro2012@gmail.com
- d. **Phone Number:** (305)343-5006

14. Recipient Contact Information:

- a. **Organization:** Dr. Delores Ingram-Baker
- b. **County:** Miami-Dade
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Delores Baker
- e. **E-mail Address:** Ingramdelores@att.net
- f. **Phone Number:** (305)915-2722

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** None
- b. **Firm:** None
- c. **Email:**
- d. **Phone Number:**