



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** UF/IFAS 4-H & Family Initiative

2. **Senate Sponsor:** Denise Grimsley

3. **Date of Submission:** 11/13/2017

4. **Project/Program Description:**

Replace funding that provides support for five tenure track faculty members and five regional specialized agents, located in counties across the state. The Florida 4-H Program is the statewide youth development program of the University of Florida/IFAS Extension Service. Annually, over 200,000 Florida youth participate in 4-H clubs, residential camps, after-school programs, school enrichment programs, and day camps.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Board of Governors

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
2,000,000		2,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	505,000	3.7%
State (excluding the amount of this request)	4,800,000	35.3%
Local	2,500,000	18.4%
Other	3,800,000	27.9%
TOTAL	11,605,000	85.3 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 13,605,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 5

c. What is the most recent fiscal year the project was funded? 2017-18

d. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)			
	Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)	
Input Amounts:	1,000,000		1,000,000	

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

2,000,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The goal of 4-H is the positive development of young people into contributing members of society, developing life and career skills, and preparing these youths for success in the workforce. The request specific purpose is to replace funding for 10 faculty who provide leadership to the state's critically important youth development programming, as well as, maintain and advance the work of faculty, which today yields a \$3.80 to one return on investment in Florida's youth.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The Florida 4-H Program is the statewide youth development program of the University of Florida/IFAS Extension Service. The goal of 4-H is the positive development of young people into contributing members of society, developing life and career skills, and preparing these youths for success in the workforce. Florida 4-H is firmly anchored in a rich history of providing agriculture and livestock programs for youth, 4-H now encompasses a variety of opportunities for youth to engage in STEM, Healthy Living, and Citizenship/Leadership programs.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	Partial Support FCS Program Leader, 15% FTE	50,000



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<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	Five tenure track faculty members and 10 regional specialized agents, 3 State specialized agents, 6 state faculty and 2 staff for FCS Extension Program Assistant	1,890,000
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Social Media and Communications for 4-H and Families, 4-H and Families Summit (training), OPS Support Staff, Travel and funding for District impact projects focused on helping at risk youth and families.	60,000
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		2,000,000

d. What are the direct services to be provided to citizens by the appropriations project?

Securing grants and developing tools to help youth improve financial literacy and lead healthier lifestyles. They have also been developing best practices in volunteer management and positive youth development. These tools and programs enable youth to develop life skills to prevent negative outcomes (dropping out of school, crime/incarceration, substance abuse, bullying, etc.) and promote positive youth development activities that help develop successful emerging adults.

e. Who is the target population served by this project? How many individuals are expected to be served?

The target population is college, high school and middle school students and families in Florida. Expected to served over 800 individuals.



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f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Develop evidence-based research, teaching and extension programs in these areas that have provided significant positive impacts for Florida's families and youth. Improve the lives of Florida's families and youth through teaching, research and extension efforts that help prepare Florida's youth for success in the workplace and in society. Measured through participant involvement, volunteer participation, surveys and trainings.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Non Payment of Invoices if deliverables are not met

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

UF/IFAS is the receiver and administer of the program

13. Requestor Contact Information:

- a. **Name:** Jack Payne
- b. **Organization:** UF/IFAS College of Agricultural and Life Sciences (CALs)
- c. **Email:** jackpayne@ufl.edu
- d. **Phone Number:** (352)392-1971

14. Recipient Contact Information:

- a. **Organization:** UF/IFAS College of Agricultural and Life Sciences (CALs)
- b. **County:** Statewide
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Jack Payne
- e. **E-mail Address:** jackpayne@ufl.edu
- f. **Phone Number:** (352)392-1971

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Maryann Hooks
- b. **Firm:** UF Insititute of Food and Agricultural Sciences Govt Affairs
- c. **Email:** mgosa@ufl.edu
- d. **Phone Number:** (850)322-7259