



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Marco Island San Marco Road Drainage Project Improvements

2. **Senate Sponsor:** Kathleen Passidomo

3. **Date of Submission:** 11/13/2017

4. **Project/Program Description:**

Funds will be used to provide Engineering Design services to include survey and stormwater piping systems as well as outfalls into our existing canal system. Services will include cost estimation and bid document preparation.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	475,000	475,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	160,000	25.2%
Other	0	0.0%
TOTAL	160,000	25.2 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 635,000

9. **Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

This project consists of an area of approximately 25 acres of property along a major arterial street, San Marco Road, which was constructed during the early phases of the development of Marco Island. The storm drainage system is very limited which causes several local collector streets to flood and become impassable, and stranding local residents. Creating a master planned storm water management system along this major roadway will provide a means to correct this problem.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Construction by a contractor selected by the open bidding process to complete the project as designed and in conformance with the current state and federal requirements.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		



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<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Funds will be used to provide Engineering Design services to include survey and storm water piping systems as well as outfalls into our existing canal system. Services will include cost estimation and bid document preparation	160,000
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction by a contractor selected by the open bidding process to complete the project as designed and in conformance with the current State and Federal requirements	475,000
TOTAL		635,000

d. What are the direct services to be provided to citizens by the appropriations project?

Funds will be used to provide engineering design services to include survey and stormwater piping systems as well as outfalls into existing canals.

e. Who is the target population served by this project? How many individuals are expected to be served?

This project will benefit the entire population of the City of Marco Island, a community of over 12,000 residents.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Limited storm drainage system causes extreme flooding on several local collector streets with flooding that renders streets impassable, stranding local residents. Creating a master planned stormwater management system along this major roadway will provide a means to correct this problem.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Reimbursements of funds allocated.



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12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Marco Island

13. Requestor Contact Information:

- a. **Name:** Tomothy Pinter
- b. **Organization:** City of Marco Island
- c. **Email:** tpinter@cityofmarcoisland.com
- d. **Phone Number:** (239)389-5000

14. Recipient Contact Information:

- a. **Organization:** City of Marco Island
- b. **County:** Collier
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Tomothy Pinter
- e. **E-mail Address:** tpinter@cityofmarcoisland.com
- f. **Phone Number:** (239)389-5000

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Ronald Book
- b. **Firm:** Ron L. Book, P.A.
- c. **Email:** ron@rlbookpa.com
- d. **Phone Number:** (305)935-1866

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?



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- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction?

Not Ready

19. What percentage of construction has been completed?

0%

20. What is the estimated completion date of construction?

Estimated completion date is March 1, 2019.