



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Hill Street Drainage Improvement Project

2. **Senate Sponsor:** Victor Torres

3. **Date of Submission:** 11/13/2017

4. **Project/Program Description:**

This project is a drainage improvement project that will alleviate flooding within this residential area.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

| Amount Requested for Operations | Amount Requested for Fixed Capital Outlay | Total Amount of Requested State Funds |
|---------------------------------|---|---------------------------------------|
| | 1,200,000 | 1,200,000 |

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

| Type | Amount | Percent |
|--|--------|---------|
| Federal | 0 | 0.0% |
| State (excluding the amount of this request) | 0 | 0.0% |
| Local | 0 | 0.0% |
| Other | 0 | 0.0% |
| TOTAL | 0 | 0.0 % |

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,200,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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| | | | |
|-------------------------------|---|--|---|
| FY: | Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.) | | |
| Column: | A | B | C |
| Funds Description: | Prior Year Recurring Funds * | Prior Year Nonrecurring Funds * | Total Funds Appropriated (Column A + Column B) |
| Input Amounts: | | | |

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The Hill Street Drainage project was a past Public Works and Engineering Department project that was intended to provide improved storm water drainage for residents within the area. Original funding for the project was through the CDBG program and was anticipated to be funded in phases. There were three main phases to the design project and only the construction for the first two phases were completed. Due to budget shortfalls, phase 3 was unable to be constructed. Funding will be needed for the construction of this final phase 3 of the project

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

There will be an assigned construction inspector to the project to ensure project is constructed to specifications.

c. How will the funds be expended?

| Spending Category | Description | Amount |
|--|-------------|--------|
| Administrative Costs | | |
| <input type="checkbox"/> Executive Director/Project Head Salary and Benefits | | |
| <input type="checkbox"/> Other Salary and Benefits | | |
| <input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other | | |
| <input type="checkbox"/> Consultants/Contracted Services/Study | | |
| Operational Costs | | |



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| | | |
|---|--|-----------|
| <input type="checkbox"/> Salary and Benefits | | |
| <input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other | | |
| <input checked="" type="checkbox"/> Consultants/Contracted Services/Study | Design and Planning | 200,000 |
| Fixed Capital Construction/Major Renovation | | |
| <input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering | Project will be awarded to the contractor with the lowest bid. | 1,000,000 |
| TOTAL | | 1,200,000 |

d. What are the direct services to be provided to citizens by the appropriations project?

This project will provide flood relief to the citizens in this area.

e. Who is the target population served by this project? How many individuals are expected to be served?

The target population will be residences within this area and will be serve at least 50 residences.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit will be to alleviate flooding within this location. This will be measured by visual inspection after future storm events.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

We would suggest restrict bidding in the future.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The roadway is within the City's jurisdiction and is maintained by the City.

13. Requestor Contact Information:

- a. **Name:** Kerrith Fiddler
- b. **Organization:** City of Kissimmee
- c. **Email:** kfiddler@kissimmee.org
- d. **Phone Number:** (407)518-2164

14. Recipient Contact Information:

- a. **Organization:** City of Kissimmee
- b. **County:** Osceola
- c. **Organization Type:**
 - ☐ For Profit



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- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

d. Contact Name: Kerrith Fiddler

e. E-mail Address: kfiddler@kissimmee.org

f. Phone Number: (407)518-2164

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: John Wayne

b. Firm: Peebles Smith & Matthews

c. Email: john@psmfl.net

d. Phone Number: (850)570-7242

16. Have you applied for alternative state funding?

- ☐ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (Please describe)
- ☒ N/A

17. What is the population economic status?

- ☒ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- ☐ N/A

18. What is the status of construction?

Phase 3 of this project has not been completed.

19. What percentage of construction has been completed?

60%

20. What is the estimated completion date of construction?



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N/A