



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Tenoroc Trail Study

2. **Senate Sponsor:** Kelli Stargel

3. **Date of Submission:** 11/13/2017

4. **Project/Program Description:**

Funding for a Project Development and Environment Study for the SUNTrail component of the Tenoroc Trail between Segment One in north Lakeland (Lake Crago Park) to the TECO-Auburndale Trail in Auburndale.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Transportation

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
2,000,000		2,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	80,000	3.8%
Other	0	0.0%
TOTAL	80,000	3.8 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 2,080,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

\$3,000,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Funds will be used to conduct a PD&E Study for the State's SUNTrail component of the Tenoroc Trail between Lake Crago Park and the TECO-Auburndale Trail.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The City of Lakeland will contract with a consultant to conduct the PD&E Study. Upon completion, the Study results will be transmitted to the Department of Transportation for next steps.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		



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<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Funds expended for PD&E Study	2,000,000
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		2,000,000

d. What are the direct services to be provided to citizens by the appropriations project?

Funds will be used for a PD&E Study to advance the process for the Trail to become a reality, at which point, direct services to citizens in Polk County will become available.

e. Who is the target population served by this project? How many individuals are expected to be served?

The initial target population are the citizens and visitors to Polk County, looking for safe, natural areas to bicycle and walk/hike.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Greater usage of biking and hiking trails leading to overall better health as well as improving transportation and economic activity and tourism. Work with Polk County Sports Marketing Division to quantify number of visitors specifically using Tenoroc Trail and adjacent trail system.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Non reimbursement if the contracting agency does not fulfill the intent of the agreement.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The City of Lakeland owns and will operate the trail and will be the recipient of the funding.

13. Requestor Contact Information:

- a. Name: Tony Delgado
- b. Organization: City of Lakeland
- c. Email: Tony.delgado@lakelandgov.net
- d. Phone Number: (863)834-6260

14. Recipient Contact Information:



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a. Organization: City of Lakeland

b. County: Polk

c. Organization Type:

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

d. Contact Name: Charles Barmby

e. E-mail Address: charles.barmby@lakelandgov.net

f. Phone Number: (863)834-6011

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Dave Shepp

b. Firm: Southern Strategy Group

c. Email: shepp@sostrategy.com

d. Phone Number: (863)581-4250