



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Collier County - Goodland Drive Resiliency

2. **Senate Sponsor:** Kathleen Passidomo

3. **Date of Submission:** 11/14/2017

4. **Project/Program Description:**

Goodland Drive Resiliency

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Transportation

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	1,000,000	1,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,000,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 1

c. What is the most recent fiscal year the project was funded? 2017-18

d. Were the funds provided in the most recent fiscal year subsequently vetoed? No

e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY <u>2017-18</u>
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	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:		500,000	500,000

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

\$1,000,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Goodland Drive is the sole access road for the Goodland community. This project will reconstruct and raise the elevation of the existing roadway, which is deteriorating due to frequent tidal flooding and heavy rain fall accumulation. Hurricane Irma demonstrated the vulnerability of this particular road. The project will also restore natural drainage patterns to the adjacent mangrove forest by installing (5) culvert crossings along the length of the roadway. The requested funds will assist with the cost of construction.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The purpose of these funds will be to provide labor and materials for the rehabilitation of the existing roadway, which is deteriorating due to periodic tidal/storm flooding. Raising the roadway will provide reliable ingress and egress to the residents and businesses of Goodland, facilitating emergency response and evacuations. Newly installed roadway culverts will restore tidal exchange flows to currently stressed mangrove stands on either side of the facility.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		



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<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Labor and materials for roadway reconstruction.	1,000,000
TOTAL		1,000,000

d. What are the direct services to be provided to citizens by the appropriations project?

Reconstruction and raising of the existing roadway will provide a reliable transportation facility for the residents and visitors of Goodland. Importantly, it will improve the delivery of emergency services and facilitate expeditious evacuation during rain events.

e. Who is the target population served by this project? How many individuals are expected to be served?

Approximately 200 permanent residents and businesses along with several thousand tourists per year.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Providing reliable access to and from Goodland as well as restored tidal exchange to the mangrove forests on either side of the roadway.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Collier County's standard contract penalties are effective and sufficient.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Collier County Government

13. Requestor Contact Information:

- a. **Name:** Penny Taylor
- b. **Organization:** Collier County Board of Commissioners
- c. **Email:** pennytaylor@colliergov.net
- d. **Phone Number:** (239)252-8604



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14. Recipient Contact Information:

a. Organization: Transportation Engineering Division

b. County: Collier

c. Organization Type:

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

d. Contact Name: Andrew Miller

e. E-mail Address: andrewmiller@colliergov.net

f. Phone Number: (239)252-5791

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Lisa Hurley

b. Firm: Smith, Bryan and Myers

c. Email: lhurley@smithbryanandmyers.com

d. Phone Number: (850)559-7458