



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** West Ken Lark Park - Water Service

2. **Senate Sponsor:** Perry Thurston

3. **Date of Submission:** 11/14/2017

4. **Project/Program Description:**

As the water purveyor for the City of Lauderdale, the goal is to provide water services and improve water supply to the West Ken Lark Community by installing water distribution infrastructure to the southeast area of the City.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	2,000,000	2,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 2,000,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

2,000,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

To provide water services and improve water supply to the West Ken Lark Community by installing water distribution infrastructure to the southeast area of the City.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Installation of water distribution infrastructure to the West Ken Lark community.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Install water distribution infrastructure to the West Ken Lark community in the southeastern area of the City	2,000,000



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Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		2,000,000

d. What are the direct services to be provided to citizens by the appropriations project?

Water service is being provided to an area of the City not currently serviced by the City of Lauderhill

e. Who is the target population served by this project? How many individuals are expected to be served?

The total targeted population is contained in Census Tracts 412 and 413 for a total combined population of 12,513 (per US Census Table DP05).

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Providing new water service to an area of the City not currently serviced by the City through the installation of a water distribution infrastructure system. Comparing water service (resident satisfaction) before being serviced by the City and water service after being serviced by the City.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to meet deliverables or performance measures will result in written notification to correct within 30 days; if still not corrected the Agency shall submit termination of Agreement in writing to include effective date of termination and if terminated prior to project completion the Agency shall be paid only for the percentage of the Project satisfactorily performed for which costs can be substantiated. Contractor shall be notified they will not be eligible for future awards.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

n/a

13. Requestor Contact Information:

- a. **Name:** Desorae Giles Smith
- b. **Organization:** City of Lauderhill



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- c. **Email:** dgiles@laudershill-fl.gov
- d. **Phone Number:** [\(954\)730-3000](tel:(954)730-3000)

14. Recipient Contact Information:

- a. **Organization:** [City of Lauderhill](#)
- b. **County:** [Broward](#)
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** [Herb Johnson](#)
- e. **E-mail Address:** hjohnson@laudershill-fl.gov
- f. **Phone Number:** [\(954\)730-4207](tel:(954)730-4207)

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** [Mario Bailey](#)
- b. **Firm:** [Becker & Poliakoff](#)
- c. **Email:** mbailey@bplegal
- d. **Phone Number:** [\(850\)412-1115](tel:(850)412-1115)

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)



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N/A

18. What is the status of construction?

Plans are 10% complete.

19. What percentage of construction has been completed?

0% February 28, 2019.

20. What is the estimated completion date of construction?

February 28, 2019.