



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Jasper Generators for Critical Water and Wastewater Services

2. **Senate Sponsor:** Bill Montford

3. **Date of Submission:** 11/15/2017

4. **Project/Program Description:**

Purchase and installation of four permanent generators (one diesel and three natural gas) and one portable generator to supply power to the City of Jasper's water plant, well field, and critical lift stations during emergency situations and power outages. The water plant and well field service the entire town of Jasper. The critical lift stations service the elementary, middle, and high schools, which double as emergency shelters, as well as the large gas station/truck stop near the interstate, which is an important staging ground for fuel and supply deliveries during natural disasters.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

| Amount Requested for Operations | Amount Requested for Fixed Capital Outlay | Total Amount of Requested State Funds |
|---------------------------------|---|---------------------------------------|
| | 223,373 | 223,373 |

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

| Type | Amount | Percent |
|--|--------|---------|
| Federal | 0 | 0.0% |
| State (excluding the amount of this request) | 0 | 0.0% |
| Local | 18,500 | 7.6% |
| Other | 0 | 0.0% |
| TOTAL | 18,500 | 7.6 % |

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 241,873

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)



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- c. What is the most recent fiscal year the project was funded?
- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.

| FY: | Input Prior FY Appropriation for this project for FY 2017-18 | | |
|-----------------------|--|------------------------------------|---|
| | A | B | C |
| | (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.) | | |
| Column: | A | B | C |
| Funds Description: | Prior Year Recurring Funds * | Prior Year Nonrecurring Funds * | Total Funds Appropriated (Column A + Column B) |
| Input Amounts: | | | |

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Provide water and wastewater services to citizens during power outages and natural disasters.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The purchase and installation of four permanent generators with associated fuel supply (1 diesel tank and 3 natural gas connections) and one portable generator.

c. How will the funds be expended?

| Spending Category | Description | Amount |
|--|--|--------|
| Administrative Costs | | |
| <input type="checkbox"/> Executive Director/Project Head Salary and Benefits | | |
| <input type="checkbox"/> Other Salary and Benefits | | |
| <input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other | | |
| <input checked="" type="checkbox"/> Consultants/Contracted Services/Study | Consulting engineering and grant administration services | 20,000 |
| Operational Costs | | |



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| | | |
|---|---|----------------|
| <input type="checkbox"/> Salary and Benefits | | |
| <input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other | | |
| <input type="checkbox"/> Consultants/Contracted Services/Study | | |
| Fixed Capital Construction/Major Renovation | | |
| <input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering | Purchase and installation of 5 generators | 223,373 |
| TOTAL | | 243,373 |

d. What are the direct services to be provided to citizens by the appropriations project?

Consistent water supply and wastewater treatment during power outages.

e. Who is the target population served by this project? How many individuals are expected to be served?

The City of Jasper's water and wastewater service area (2010 Census population: 4,546) as well as any Hamilton County (or other nearby) citizens evacuated to emergency shelters.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Clean and safe water will be supplied to the City's citizens, uninterrupted, and service at critical lift stations will be maintained during power outages and natural disasters. Consistency of the water supply system can be checked by reviewing the City's monthly operating reports and looking for gaps in service during power outages. Successful operation of the lift stations will result in no sewage overflows; these events are tracked closely by both the City and FDEP.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

N/A

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The facilities are owned by the city of Jasper.

13. Requestor Contact Information:

- a. **Name:** Charles Williams
- b. **Organization:** City of Jasper, City Manager
- c. **Email:** jaspercm@windstream.net
- d. **Phone Number:** (386)792-7171

14. Recipient Contact Information:



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- a. Organization:** City of Jasper
- b. County:** Hamilton
- c. Organization Type:**
- For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. Contact Name:** Charles Williams
- e. E-mail Address:** jaspercm@windstream.net
- f. Phone Number:** (386)792-7171

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name:** Christopher Dawson
- b. Firm:** Gray|Robinson
- c. Email:** Chris.Dawson@Gray-Robinson.com
- d. Phone Number:** (407)843-8880

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction?

N/A



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19. What percentage of construction has been completed?

N/A: This information will be posted for public viewing on the Florida Senate website if sponsored by a Senator.

20. What is the estimated completion date of construction?

N/A: This information will be posted for public viewing on the Florida Senate website if sponsored by a Senator.