



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Natalie's Cove / Flamingo Gardens Drainage Improvements

2. **Senate Sponsor:** Lauren Book

3. **Date of Submission:** 11/15/2017

4. **Project/Program Description:**

Construction of approximately 3,000 linear feet of storm drain improvements to improve drainage

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	943,746	943,746

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	943,746	50.0%
Other	0	0.0%
TOTAL	943,746	50.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,887,492

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Alleviate flooding in the Natalie's Cove and Flamingo Gardens neighborhoods of Cooper City.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Construct approximately 3,000 linear feet of storm drain piping and inlets, and widening of lake

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



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Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction by underground contractor	950,000
TOTAL		950,000

d. What are the direct services to be provided to citizens by the appropriations project?

Improved drainage, elimination or reduction in flooding in neighborhoods and commercial districts

e. Who is the target population served by this project? How many individuals are expected to be served?

Approximately 1,300 Cooper City residents and 70 businesses

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduction in street flooding events from once/year to once/25 years, and complete elimination of flooding of structures/homes. Outcome will be measured by visual monitoring and recording of flooding during rain events.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Construction contract specifications includes liquidated damages of \$1,200/day beyond substantial completion date.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Cooper City is the owner and entity

13. Requestor Contact Information:

- a. **Name:** Bruce Loucks
- b. **Organization:** City of Cooper City
- c. **Email:** bloucks@coopercityfl.org
- d. **Phone Number:** (954)434-4300 Ext. 293

14. Recipient Contact Information:

- a. **Organization:** City of Cooper City
- b. **County:** Broward
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity



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- University or College
- Other (Please specify)

d. Contact Name: Michael Bailey

e. E-mail Address: m Bailey@coopercityfl.org

f. Phone Number: (954)434-5519

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Ron Book

b. Firm: Ronald L. Book, P.A.

c. Email: ron@rlbookpa.com

d. Phone Number: (850)224-3427

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction?

Not started, project will advertise for bids November 2017

19. What percentage of construction has been completed?

0% completed.

20. What is the estimated completion date of construction?

Estimated completion date is November 30, 2018