



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Florida YMCA Youth in Government

2. **Senate Sponsor:** Kelli Stargel

3. **Date of Submission:** 11/16/2017

4. **Project/Program Description:**

This is a year-round extra curricular civics based education program for middle and high school students. The program is designed as a traveling classroom where program staff, volunteer teachers and community mentors work with students to educate them on civics, public speaking, and communication skills. This helps build confidence not only in civic engagement but in all facets of the student's life. The curriculum is statewide and is tailored to fit the needs of the students and teachers individually to ensure participation at the appropriate level.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Education

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
400,000		400,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	400,000	50.0%
Other	0	0.0%
TOTAL	400,000	50.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 800,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 3

c. What is the most recent fiscal year the project was funded? 2017-18



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- d. Were the funds provided in the most recent fiscal year subsequently vetoed? No
 e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18		
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:	100,000	200,000	300,000

10. Is future-year funding likely to be requested?

Yes

- a. If yes, indicate non-recurring amount per year.

200,000

11. Program Performance:

- a. What is the specific purpose or goal that will be achieved by the funds requested?

To provide program to students attending schools with an LEA designation as given by DOE

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?

We host two statewide assemblies per year and local/regional events throughout the year including weekly meetings at the host school.

- c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	50% of total packager for Executive director	32,696
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Fiscal Agent	6,000



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Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	50 % of 2 FTEs to handle curriculum and delivery	42,683
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Travel, supplies and grants to students in LEA schools to ensure their participation.	318,621
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		400,000

d. What are the direct services to be provided to citizens by the appropriations project?

Civics Education

e. Who is the target population served by this project? How many individuals are expected to be served?

2500 middle and high school students

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Pre and post tests will show that students show more civic engagement and better communication skills.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withhold funds for unmet deliverables.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

No capital dollars are used in this request

13. Requestor Contact Information:

- a. **Name:** John Trombetta
- b. **Organization:** Florida State Alliance of YMCAs
- c. **Email:** john@floridaymcas.org
- d. **Phone Number:** (850)320-8319

14. Recipient Contact Information:



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a. Organization: Florida State Alliance of YMCAs

b. County: Pinellas

c. Organization Type:

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. Contact Name: John Trombetta

e. E-mail Address: john@floridaymcas.org

f. Phone Number: (850)320-8319

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Chris Dudley

b. Firm: Southern Strategy

c. Email: dudley@sostrategy.com

d. Phone Number: (850)320-3801