



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Services for Sexually Exploited Youth

2. **Senate Sponsor:** Debbie Mayfield

3. **Date of Submission:** 11/16/2017

4. **Project/Program Description:**

Human Trafficking remains the fastest growing criminal industry and Florida is ranked third-highest for the rate of commercial sexual exploitation of children. Florida lawmakers have dedicated resources towards strengthening prosecution, establishing preventative efforts and providing support for victims. Devereux Advanced Behavioral Health has been an integral partner in the development of services for survivors of sexual exploitation, operating one of the most reputable programs for the treatment of sexually exploited youth throughout the state. This special project provides for the provision of specialized therapeutic and support services available for survivors and for youth at significant risk of sexual exploitation. This project also provides for specialized training, support and consultation to be made available to professionals and caregivers statewide. Funding to support this project will provide the resources to address the unmet needs for sexually exploited youth in Florida.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Children and Families

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
719,531		719,531

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	37,271	4.9%
TOTAL	37,271	4.9 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 756,802

9. **Previous Year Funding Details:**



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

- a. Has funding been provided in a previous state budget for this activity? Yes
- b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 3
- c. What is the most recent fiscal year the project was funded? 2017-18
- d. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
	Column:	A	B
Funds Description:		Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *
Input Amounts:			700,000
			700,000

10. Is future-year funding likely to be requested?

Yes

- a. If yes, indicate non-recurring amount per year.

Undecided, will depend on caseload.

11. Program Performance:

- a. What is the specific purpose or goal that will be achieved by the funds requested?

The purpose of this project is to provide therapeutic services, enhance prevention services and provide clinical training and consultation statewide to address sexual exploitation. Clinical training for service providers statewide is provided to strengthen knowledge and build skills for those working with survivors of sexual exploitation and to implement protocols to maintain and stabilize placement. The enhancement of a therapeutic service model with a broad continuum of service options with focused attention to particularly vulnerable subpopulations, such as foster youth, LGBT youth and those with intellectual/developmental disabilities. Nimble access to support services is critical to prevent and minimize risk of exploitation. This project provides services not readily accessible by an existing system of care and not covered by a reimbursable funding structure. This project provides a mechanism for immediate access to services while other funding sources are pursued simultaneously.

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?

This project provides the opportunity for the provision of the following services; therapeutic services such as counseling and clinical case consultation, victim-centered case management, clinical training for parents/foster parents/services providers/clinicians/child welfare professionals, direct access to services such as mentoring



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

and educational support services. This project also provides the opportunity for the following activities; community collaboration, community outreach, education and awareness initiatives.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	Executive Administration	4,470
<input checked="" type="checkbox"/> Other Salary and Benefits	Fiscal, HR, Inf Tech, Risk Management	52,275
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Related to administrative departments	8,667
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	Salaries / Benefits for direct service staff	386,681
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Related to staff above, includes access to unfunded client services	267,438
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		719,531

d. What are the direct services to be provided to citizens by the appropriations project?

Through the investment of this project, Devereux will provide trauma-informed therapeutic services which reduce the need for more costly services, prevent further burden on dependency, educational, and juvenile systems, and will improve mental health and quality of life for youth and their families. A range of direct services will be made available through project, such as specialized clinical services, therapeutic support, mental health counseling, advocacy, training, case management, mentoring , peer support, community awareness, and collaborative partnerships.



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

e. Who is the target population served by this project? How many individuals are expected to be served?

Through the investment of this project, Devereux will serve youth who have been victimized by sexual exploitation and those who are at significant risk of sexual exploitation, while also serving parents, caregivers, siblings and professionals in the community also providing support to individuals with vast needs in this area.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The efficacy of this project will be measured in the savings to the state for more costly services and the number of individuals impacted through the service delivery, training and education offered through this project.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Any standard penalty suggested by the state for failure to meet performance measures will be provided for this contract.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

None

13. Requestor Contact Information:

- a. **Name:** Lindsey Philips
- b. **Organization:** Devereux Advanced Behavioral Health
- c. **Email:** lindsey.phillips@devereux.org
- d. **Phone Number:** (407)362-9265

14. Recipient Contact Information:

- a. **Organization:** Devereux Advanced Behavioral Health
- b. **County:** Flagler, Orange, Osceola, Seminole, Volusia
- c. **Organization Type:**
 - ☐ For Profit
 - ☒ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. **Contact Name:** Lindsey Philips
- e. **E-mail Address:** lindsey.phillips@devereux.org
- f. **Phone Number:** (407)362-9265

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Larry Overton



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

b. Firm: Overton & Associates

c. Email: loverton@overton.net

d. Phone Number: (850)224-2859