



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Prodigy Cultural Arts Program

2. **Senate Sponsor:** Darryl Rouson

3. **Date of Submission:** 11/15/2017

4. **Project/Program Description:**

Prodigy is a research-driven prevention and diversion program for at-risk youth ages 5 through 17. Prodigy uses cultural arts infused with life skills, academic enrichment and family support services to transform young lives. Since its inception in 2000, over 28,500 youth have participated in the program. Prodigy boasts an 89% non-recidivism rate and recent data shows that 98% of Prodigy enrolled students do not get in trouble with the law.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Juvenile Justice

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
4,600,000		4,600,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	410,728	8.2%
Other	0	0.0%
TOTAL	410,728	8.2 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 5,010,728

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 4

c. What is the most recent fiscal year the project was funded? 2017-18

d. Were the funds provided in the most recent fiscal year subsequently vetoed? No

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:	1,244,935		1,244,935

### 10. Is future-year funding likely to be requested?

Yes

#### a. If yes, indicate non-recurring amount per year.

\$4,600,000

### 11. Program Performance:

#### a. What is the specific purpose or goal that will be achieved by the funds requested?

Of enrolled youth, 85% will not get in trouble with law enforcement, 85% of enrolled youth who have previously been in trouble will not repeat offend and 75% of enrolled youth will achieve an increase in academic performance.

#### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Youth will take part in visual and performing arts instruction, cultural arts field trips and workshops, life skills instruction, academic enrichment and family support services.

#### c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	Executive Director salary and benefits	98,000
<input checked="" type="checkbox"/> Other Salary and Benefits	Other salaries and benefits include the agency COO, CFO, accounting, HR and grants administrator	188,775
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Funds for expenses,	150,000



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	equipment, travel and supplies will be used to support programming by providing compliance management, training, technical assistance, monitoring, and evaluation services to over 40 programming locations throughout west and central Florida.	
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	Full/Part-time program staff	992,214
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Program related expenses	1,105,636
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Expenses related to contracts held with 12 partner sites and programming locations	2,065,375
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		4,600,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

Crime prevention and enhanced community safety via support for at-risk-youth and families.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

3,500 youth and families

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Program outcomes are successful youth prevention and diversion services. The DJJ collects data on all enrolled youth such as contact with law enforcement, recidivism and behavioral indicators. The program collects data on academic performance and attendance.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**



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DJJ provides annual monitoring and sanctions under-performing programs, which includes the withholding of funds.

- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

- 13. Requestor Contact Information:**

- a. **Name:** Sarah Combs, Exe Director
- b. **Organization:** University Area Community Development Corporation, Inc.
- c. **Email:** scombs@uacdc.org
- d. **Phone Number:** (813)558-5212 Ext. 301

- 14. Recipient Contact Information:**

- a. **Organization:** University Area Community Development Corporation, Inc.
- b. **County:** Hillsborough
- c. **Organization Type:**
  - ☐ For Profit
  - ☒ Non Profit 501(c) (3)
  - ☐ Non Profit 501(c) (4)
  - ☐ Local Entity
  - ☐ University or College
  - ☐ Other (Please specify)
- d. **Contact Name:** Sarah Combs, Exe Director
- e. **E-mail Address:** scombs@uacdc.org
- f. **Phone Number:** (813)558-5212 Ext. 301

- 15. If there is a registered lobbyist, fill out the lobbyist information below.**

- a. **Name:** Jose Diaz
- b. **Firm:** Robert Levy & Associates
- c. **Email:** jdiazj@aol.com
- d. **Phone Number:** (850)294-7583