



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** CR 466A Phase III

2. **Senate Sponsor:** Dennis Baxley

3. **Date of Submission:** 11/16/2017

4. **Project/Program Description:**

Complete the 4-lane construction of CR 466A from US 27 in Lake County through The Villages to US 301 in Sumter County.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Transportation

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

| Amount Requested for Operations | Amount Requested for Fixed Capital Outlay | Total Amount of Requested State Funds |
|---------------------------------|---|---------------------------------------|
| | 7,000,000 | 7,000,000 |

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

| Type | Amount | Percent |
|--|--------|---------|
| Federal | 0 | 0.0% |
| State (excluding the amount of this request) | 0 | 0.0% |
| Local | 0 | 0.0% |
| Other | 0 | 0.0% |
| TOTAL | 0 | 0.0 % |

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 7,000,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 4

c. What is the most recent fiscal year the project was funded? 2016-17

d. Were the funds provided in the most recent fiscal year subsequently vetoed? No

e. Complete the following Worksheet.



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| | | | |
|---------------------------|---|--|---|
| FY: | Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.) | | |
| Column: | A | B | C |
| Funds Description: | Prior Year Recurring Funds * | Prior Year Nonrecurring Funds * | Total Funds Appropriated (Column A + Column B) |
| Input Amounts: | | | |

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Completion of final phase of CR 466A which has been constructed from US 27 west to The Villages. The total project is \$30 million, of which Lake County has invested \$10 million. Lake County, The Villages, and FDOT have invested \$21 million into the project to date. An additional \$7 million is needed to complete the project. Design has been completed. Right of Way Acquisition is near completion and will be done prior to construction.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Complete the construction of the four laning of CR 466A in Lake County.

c. How will the funds be expended?

| Spending Category | Description | Amount |
|--|-------------|--------|
| Administrative Costs | | |
| <input type="checkbox"/> Executive Director/Project Head Salary and Benefits | | |
| <input type="checkbox"/> Other Salary and Benefits | | |
| <input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other | | |
| <input type="checkbox"/> Consultants/Contracted Services/Study | | |
| Operational Costs | | |
| <input type="checkbox"/> Salary and Benefits | | |



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| | | |
|---|-------------------|-----------|
| <input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other | | |
| <input type="checkbox"/> Consultants/Contracted Services/Study | | |
| Fixed Capital Construction/Major Renovation | | |
| <input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering | Construction, CEI | 7,000,000 |
| TOTAL | | 7,000,000 |

d. What are the direct services to be provided to citizens by the appropriations project?

The citizens will receive a completed four lane roadway extending through Lake and Sumter Counties from US 27 west to US 301.

e. Who is the target population served by this project? How many individuals are expected to be served?

All citizens and business interests in the region.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will complete this needed four lane widening project in Lake and Sumter Counties extending from US 27 west to US 301. Measures will include construction jobs created, traffic capacity added, storm water treated, and economic impacts measured.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard penalties

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Lake County Board of County Commissioners.

13. Requestor Contact Information:

- a. **Name:** Fred Schneider, County Engineer
- b. **Organization:** Lake County Board of County Commissioners
- c. **Email:** fschneider@lakecountyfl.gov
- d. **Phone Number:** (352)253-6000

14. Recipient Contact Information:

- a. **Organization:** Lake County Board of County Commissioners
- b. **County:** Lake, Sumter
- c. **Organization Type:**
 - ☐ For Profit



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- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

d. Contact Name: Fred Schneider

e. E-mail Address: fschneider@lakecountyfl.gov

f. Phone Number: (352)253-6000

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Chris Carmody

b. Firm: Gray Robinson

c. Email: Chris.Carmody@gray-robinson.com

d. Phone Number: (407)843-8880