



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Southwest Ranches SW 164th Terrace & SW 202 Avenue Drainage Improvements

2. **Senate Sponsor:** Lauren Book

3. **Date of Submission:** 11/17/2017

4. **Project/Program Description:**

The project will remove flood waters from roadways in the heavily traveled area of Southwest Ranches. It will provide critical drainage capacity for storm-water runoff, thereby reducing roadway flooding and the frequency of property damage and personal injury to motorists and pedestrians.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Environmental Protection

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	400,000	400,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	100,000	20.0%
Other	0	0.0%
TOTAL	100,000	20.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 500,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b> (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

**10. Is future-year funding likely to be requested?**

No

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

The project will remove flood waters from roadways in the heavily travelled area of Southwest Ranches. It will provide critical drainage capacity for storm-water runoff, thereby reducing roadway flooding and the frequency of property damage and personal injury to motorists and pedestrians.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

The project includes, but is not limited to the furnishing of all labor, materials, tools, equipment, machinery, expertise, services, and all else necessary for proper construction and completion of the project consisting of excavation, construction of storm drainage pipe, construction of concrete catch basins and inlets with grates, grading, filling and street repair and repaving, and installation of swales and grass sodding.

**c. How will the funds be expended?**

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		



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<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction of drainage project	400,000
TOTAL		400,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

The project will remove flood waters from roadways in the heavily travelled area of Southwest Ranches.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

The project goal is to alleviate flood staging and routing. The execution of these respective projects will provide flood relief to all of our constituents.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The project will remove storm waters from local roadways and improve flood routing capacity for storm-water runoff, thereby reducing the risk of property damage and personal injury resulting from flooding.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

De-obligation of funding

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

This drainage project will be completed within Southwest Ranches right-of-way.

**13. Requestor Contact Information:**

- a. **Name:** Andrew Berns
- b. **Organization:** Town of Southwest Ranches
- c. **Email:** aberns@swranches.org
- d. **Phone Number:** (954)434-0008

**14. Recipient Contact Information:**

- a. **Organization:** Town of Southwest Ranches
- b. **County:** Broward
- c. **Organization Type:**



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- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

**d. Contact Name:** Emily Aceti

**e. E-mail Address:** eaceti@swranches.org

**f. Phone Number:** (954)343-7453

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

**a. Name:** Nelson Diaz

**b. Firm:** Southern Strategy Group

**c. Email:** diaz@sostrategy.com

**d. Phone Number:** (305)421-6304

**16. Have you applied for alternative state funding?**

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

**17. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

**18. What is the status of construction?**

Design is underway

**19. What percentage of construction has been completed?**

0%



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**20. What is the estimated completion date of construction?**

Construction will be completed within 180 days.