



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Collier County - Golden Gate City Outfall System Enhancement Program (Phase II)

2. **Senate Sponsor:** Kathleen Passidomo

3. **Date of Submission:** 11/17/2017

4. **Project/Program Description:**

Golden Gate City upgrade and enhance of the stormwater system.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

| Amount Requested for Operations | Amount Requested for Fixed Capital Outlay | Total Amount of Requested State Funds |
|---------------------------------|---|---------------------------------------|
| | 950,000 | 950,000 |

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

| Type | Amount | Percent |
|--|---------|---------|
| Federal | 0 | 0.0% |
| State (excluding the amount of this request) | 0 | 0.0% |
| Local | 950,000 | 50.0% |
| Other | 0 | 0.0% |
| TOTAL | 950,000 | 50.0 % |

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,900,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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| | | | |
|-------------------------------|---|--|---|
| FY: | Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.) | | |
| Column: | A | B | C |
| Funds Description: | Prior Year Recurring Funds * | Prior Year Nonrecurring Funds * | Total Funds Appropriated (Column A + Column B) |
| Input Amounts: | | | |

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The majority of the Golden Gate City outfall system is 40 years old and in a state of disrepair. Normal rain events produce excessive standing water for long periods of time. Hurricane Irma demonstrated the frailty and lack of capacity of this antiquated system. This project will repair or replace the existing stormwater facilities and provide for necessary enhancements.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

To mitigate against excessive standing water thereby reducing flooding and improving public safety.

c. How will the funds be expended?

| Spending Category | Description | Amount |
|--|-------------|--------|
| Administrative Costs | | |
| <input type="checkbox"/> Executive Director/Project Head Salary and Benefits | | |
| <input type="checkbox"/> Other Salary and Benefits | | |
| <input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other | | |
| <input type="checkbox"/> Consultants/Contracted Services/Study | | |
| Operational Costs | | |
| <input type="checkbox"/> Salary and Benefits | | |



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| | | |
|---|---|---------|
| <input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other | | |
| <input type="checkbox"/> Consultants/Contracted Services/Study | | |
| Fixed Capital Construction/Major Renovation | | |
| <input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering | Construction to upgrade and provide enhancements to the Golden Gate City area to eliminate or significantly reduce standing water following normal rain events. | 950,000 |
| TOTAL | | 950,000 |

d. What are the direct services to be provided to citizens by the appropriations project?

Improve water quality and alleviate flooding.

e. Who is the target population served by this project? How many individuals are expected to be served?

Golden Gate City population - 23,961 (2010 Census)

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduce standing water and flooding during normal rain events.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Collier County's standard contract penalties are effective and sufficient.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Collier County Government

13. Requestor Contact Information:

- a. **Name:** Penny Taylor
- b. **Organization:** Collier County Board of County Commissioners
- c. **Email:** pennytaylor@colliergov.net
- d. **Phone Number:** (239)252-8604

14. Recipient Contact Information:

- a. **Organization:** Collier County Board of County Commissioners
- b. **County:** Collier
- c. **Organization Type:**



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- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

d. Contact Name: Jerry Kurtz

e. E-mail Address: geraldkurtz@colliergov.net

f. Phone Number: (239)252-5860

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Lisa Hurley

b. Firm: Smith Bryan and Myers

c. Email: lhurley@smithbryanandmyers.com

d. Phone Number: (850)559-7458

16. Have you applied for alternative state funding?

- ☐ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (Please describe)
- ☒ N/A

17. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- ☒ N/A

18. What is the status of construction?

Construction drawings have been completed. This is a shovel-ready project.

19. What percentage of construction has been completed?

0% of Phase II construction has been completed.



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20. What is the estimated completion date of construction?

Projected completion date is July 2019.