



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** City of LaBelle Water Transmission Line

2. **Senate Sponsor:** Kathleen Passidomo

3. **Date of Submission:** 11/17/2017

4. **Project/Program Description:**

The LaBelle Water Transmission Loop project provides a greater degree of safety and consistency via redundancy to the city water plant. The current transmission pipeline is under the proposed travel lanes of SR29S. In the event the line is damaged during or subsequent to the SR29S widening and four-laning project, residents would be out of water until fixed and then cleared for consumption.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	1,298,931	1,298,931

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,298,931

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18		
	A	B	C
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The LaBelle Water Transmission Loop project will provide safety for LaBelle potable water customers through redundancy and consistency to the city water delivery system. The current transmission pipeline is under the proposed travel lanes of SR29S. In the event the line is damaged during or subsequent to the SR29S project, residents would be out of water until fixed and cleared for consumption.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

N/A

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction of 19,215 linear feet, 8-inch transmission pipeline and associated engineering.	1,298,931
TOTAL		1,298,931

d. What are the direct services to be provided to citizens by the appropriations project?

Better water pressure and lower insurance rates for fire protection.

e. Who is the target population served by this project? How many individuals are expected to be served?

City of LaBelle potable water customer and water customers in the surrounding area, 7,500

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Better water pressure and lower insurance rates. Guages at various locations and surveys related to insurance costs.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Cancel funding.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of LaBelle

13. Requestor Contact Information:

- a. **Name:** David Lyons
- b. **Organization:** City of LaBelle
- c. **Email:** davealyons@hotmail.com
- d. **Phone Number:** (863)228-0008

14. Recipient Contact Information:

- a. **Organization:** City of LaBelle
- b. **County:** Hendry



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

c. Organization Type:

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. Contact Name: Ron Zimmerly

e. E-mail Address: rzimmerly@citylabelle.com

f. Phone Number: (863)517-0235

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Joe Spratt

b. Firm: Spratt & Associates

c. Email: josephrspratt@yahoo.com

d. Phone Number: (863)517-0235

16. Have you applied for alternative state funding?

Wastewater Revolving Loan

Drinking Water Revolving Loan

Small Community Wastewater Treatment Grant

Other (Please describe): The City is unable to repay a loan for this project and is not able to apply for a Drinking Water Re

N/A

17. What is the population economic status?

Financially Disadvantaged Community (ch. 62-552, F.A.C)

Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

Rural Area of Economic Concern

Rural Area of Opportunity (s. 288-0656, Florida Statutes)

N/A

18. What is the status of construction?

Planning Stage

19. What percentage of construction has been completed?



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

0%

20. What is the estimated completion date of construction?

July 2019