



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** North Santa Rosa Regional Water Reclamation Facility

2. **Senate Sponsor:** Doug Broxson

3. **Date of Submission:** 11/17/2017

4. **Project/Program Description:**

Wastewater Treatment Facility

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Environmental Protection

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

| Amount Requested for Operations | Amount Requested for Fixed Capital Outlay | Total Amount of Requested State Funds |
|---------------------------------|---|---------------------------------------|
| | 5,000,000 | 5,000,000 |

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

| Type | Amount | Percent |
|--|------------|---------|
| Federal | 0 | 0.0% |
| State (excluding the amount of this request) | 0 | 0.0% |
| Local | 5,000,000 | 16.7% |
| Other | 20,000,000 | 66.7% |
| TOTAL | 25,000,000 | 83.4 % |

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 30,000,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 1

c. What is the most recent fiscal year the project was funded? 2017-18

d. Were the funds provided in the most recent fiscal year subsequently vetoed? No

e. Complete the following Worksheet.

| | |
|-----|--|
| FY: | Input Prior FY Appropriation for this project for FY 2017-18 |
|-----|--|



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| | | | |
|---------------------------|--|--|---|
| | (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.) | | |
| Column: | A | B | C |
| Funds Description: | Prior Year Recurring Funds * | Prior Year Nonrecurring Funds * | Total Funds Appropriated (Column A + Column B) |
| Input Amounts: | | 562,500 | 562,500 |

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Current facility is close to capacity and new treatment facility is needed to eliminate surface water discharges of wastewater effluent into the Blackwater River.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Engineering design is complete; land acquisition is complete; permitting with FDEP is complete.

c. How will the funds be expended?

| Spending Category | Description | Amount |
|--|-------------|--------|
| Administrative Costs | | |
| <input type="checkbox"/> Executive Director/Project Head Salary and Benefits | | |
| <input type="checkbox"/> Other Salary and Benefits | | |
| <input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other | | |
| <input type="checkbox"/> Consultants/Contracted Services/Study | | |
| Operational Costs | | |
| <input type="checkbox"/> Salary and Benefits | | |
| <input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other | | |
| <input type="checkbox"/> Consultants/Contracted Services/Study | | |



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| | | |
|---|---|-----------|
| Fixed Capital Construction/Major Renovation | | |
| <input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering | Construction and construction engineering services. | 5,000,000 |
| TOTAL | | 5,000,000 |

d. What are the direct services to be provided to citizens by the appropriations project?

The new plant will allow for continued growth of the area, along with improving drinking water and reducing wastewater effluent discharge into the Blackwater River.

e. Who is the target population served by this project? How many individuals are expected to be served?

The entire population of the service area will benefit along with the economic benefits to those employed as well as environmental benefits to both residents and visitors alike.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The number of businesses and employees generated by increased commerce, new tourists coming to enjoy benefits of Blackwater River and benefits of improved drinking water quality.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

N/A

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Milton

13. Requestor Contact Information:

- a. **Name:** Brian Watkins
- b. **Organization:** City of Milton
- c. **Email:** Brian.watkins@ci.milton.fl.us
- d. **Phone Number:** (850)983-5311

14. Recipient Contact Information:

- a. **Organization:** City of Milton
- b. **County:** Santa Rosa
- c. **Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☐ Local Entity



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☐ University or College

☒ Other (Please specify) Municipality

d. Contact Name: Brian Watkins

e. E-mail Address: Brian.watkins@ci.milton.fl.us

f. Phone Number: (850)983-5311

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Jennifer Green

b. Firm: Liberty Partners of Tallahassee

c. Email: Jennifer@libertypartnersfl.com

d. Phone Number: (850)841-1726

16. Have you applied for alternative state funding?

☐ Wastewater Revolving Loan

☐ Drinking Water Revolving Loan

☐ Small Community Wastewater Treatment Grant

☐ Other (Please describe)

☒ N/A

17. What is the population economic status?

☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)

☒ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

☐ Rural Area of Economic Concern

☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)

☐ N/A

18. What is the status of construction?

The funding provided last year is being used to modify the effluent pipeline route to the new facility.

19. What percentage of construction has been completed?

A very small percentage.

20. What is the estimated completion date of construction?

If the funding is obtained in 2018-2019, the estimated completion date is 2022.