



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Septic to Sewer - Force main construction from Airglades International Airport to City of Clewiston
2. **Senate Sponsor:** Kathleen Passidomo
3. **Date of Submission:** 11/17/2017

4. **Project/Program Description:**

Construction of a force main from Airglades International Airport to the City of Clewiston's Wastewater Treatment Plant and the decommissioning of the Wastewater Treatment Plant at the Airglades International Airport

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Environmental Protection

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	3,810,000	3,810,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 3,810,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 1

c. What is the most recent fiscal year the project was funded? 2015-16

d. Were the funds provided in the most recent fiscal year subsequently vetoed? No

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Septic to Sewer conversion. Project would relieve environmental pressure on the Caloosahatchee River by reducing nutrient discharge into the river. Project would allow for and encourage smart environmentally-friendly growth in Hendry County.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Construction of a force main from Airglades International Airport to the City of Clewiston's Wastewater Treatment Plant and the decommissioning of the Wastewater Treatment Plant at the Airglades International Airport

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		



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<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction & Construction Engineering Services	3,810,000
TOTAL		3,810,000

d. What are the direct services to be provided to citizens by the appropriations project?

Services include: Construction and Construction Engineering for the wastewater forcemain and the decommissioning of the Airglades International Airport wastewater treatment plant.

e. Who is the target population served by this project? How many individuals are expected to be served?

Current residents of Hendry County, all employees and users of the Airglades International Airport, and future or prospective residents of Hendry County. The estimated number of individuals to be served by this project is roughly 10,000 currently, but new residents are anticipated to move to this area in large numbers which will increase sharply the number of individuals served.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Environmental benefits due to the elimination of the Wastewater Treatment Plant at Airglades International Airport (AIA), increased wastewater capacity at AIA, and the ability of future users along the route of the force main to connect to said force main instead of installing septic tanks. Completion of the construction of the force main and decommissioning of the Wastewater Treatment Plant at Airglades International Airport is a measurement of outcome for this project.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to adequately fulfill deliverables as contractually agreed can lead to non-payment and/or contract termination.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Hendry County owns and operates the facility

13. Requestor Contact Information:

- a. **Name:** Charles Chapman
- b. **Organization:** Hendry County Board of County Commissioners
- c. **Email:** cchapman@hendryfla.net
- d. **Phone Number:** (863)675-5220



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14. Recipient Contact Information:

a. **Organization:** Hendry County Board of County Commissioners

b. **County:** Hendry

c. **Organization Type:**

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

d. **Contact Name:** Charles Chapman

e. **E-mail Address:** cchapman@hendryfla.net

f. **Phone Number:** (863)675-5220

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. **Name:** Rob Shave

b. **Firm:** Gray Robinson

c. **Email:** rob.shave@gray-robinson.com

d. **Phone Number:** (850)577-9090

16. Have you applied for alternative state funding?

- ☐ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☒ Other (Please describe): Have not made application yet, but are in talks with DEP to do so
- ☐ N/A

17. What is the population economic status?

- ☒ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☒ Rural Area of Economic Concern
- ☒ Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- ☐ N/A

18. What is the status of construction?



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Construction not started

19. What percentage of construction has been completed?

0%

20. What is the estimated completion date of construction?

Estimates on completion date are dependent on successful project funding.