



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Town of Fort Myers Beach - Stormwater Outfall Improvements

2. **Senate Sponsor:** Lizbeth Benacquisto

3. **Date of Submission:** 11/17/2017

4. **Project/Program Description:**

Provide improvements for the collection, conveyance, and treatment of stormwater runoff within the Town.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	500,000	500,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	750,000	60.0%
Other	0	0.0%
TOTAL	750,000	60.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,250,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

Yes, between \$1 and \$3 million, over the next 5 years.

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

To increase the level of service provided by the Town's stormwater infrastructure reduce nuisance flooding and improve water quality discharged into Estero Bay. The Town of Fort Myers Beach has been working alongside Lee County for several years in conjunction with the streetscape and stormwater management upgrades along Estero Boulevard. The Town has committed to providing up to 19 joint outfalls to allow water from Estero Boulevard to be properly conveyed to Estero Bay for discharge. Estero Boulevard is the main thoroughfare on the island and the only evacuation route for events such as hurricanes. The funds would be used in support of this project.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Construction of stormwater inlets and pipes, installation of treatment devices, and installation of backflow prevention devices.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		



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<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Engineering design/construction & materials	500,000
TOTAL		500,000

d. What are the direct services to be provided to citizens by the appropriations project?

Improved stormwater management.

e. Who is the target population served by this project? How many individuals are expected to be served?

Town residents and residents in the overall region

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduction in nuisance flooding and tidal backflow prevention. Flooding will be monitored by Town staff to confirm the increased level of service of the system.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

none

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Town of Fort Myers Beach

13. Requestor Contact Information:

a. Name: Roger Hernstadt

b. Organization: Town of Fort Myers Beach

c. Email: roger@fmbgov.com

d. Phone Number: (239)765-0202



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14. Recipient Contact Information:

a. **Organization:** Town of Fort Myers Beach

b. **County:** Lee

c. **Organization Type:**

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

d. **Contact Name:** Roger Hernstadt

e. **E-mail Address:** roger@fmbgov.com

f. **Phone Number:** (239)765-0202

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. **Name:** Ron Book

b. **Firm:** Ronald L. Book, P.A.

c. **Email:** ron@rlbookpa.com

d. **Phone Number:** (305)435-1866

16. Have you applied for alternative state funding?

- ☐ Wastewater Revolving Loan
- ☒ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (Please describe)
- ☐ N/A

17. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- ☒ N/A

18. What is the status of construction?



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Continuous; phased project

19. What percentage of construction has been completed?

N/A

20. What is the estimated completion date of construction?

12/31/2022