



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Glades Region Infrastructure Improvement Program

2. **Senate Sponsor:** Kevin Rader

3. **Date of Submission:** 11/20/2017

4. **Project/Program Description:**

Infrastructure in the Glades Region of Palm Beach County (including the economically distressed cities of Belle Glade, South Bay and Pahokee) suffers from a history of inadequate design, substandard construction, the utilization of improper materials and a severe lack of investment for replacement and repair. As a result, the Glades Region suffers from the inadequate provision of water pressure and quality during both average and maximum daily flow conditions, as well as chronic wastewater overflow issues due to infiltration of stormwater into the wastewater collection system. Provision of adequate fire flow pressure during daily flow conditions is also difficult due to the significant deterioration of existing water mains. The continued deterioration of the infrastructure has resulted in threats to the health, safety and welfare of the citizens of the Glades Region, particularly during tropical events such as Hurricane Irma. The deterioration has also curtailed the ability of Palm

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Environmental Protection

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

| Amount Requested for Operations | Amount Requested for Fixed Capital Outlay | Total Amount of Requested State Funds |
|---------------------------------|---|---------------------------------------|
| | 6,000,000 | 6,000,000 |

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

| Type | Amount | Percent |
|--|------------|---------|
| Federal | 0 | 0.0% |
| State (excluding the amount of this request) | 0 | 0.0% |
| Local | 12,000,000 | 66.7% |
| Other | 0 | 0.0% |
| TOTAL | 12,000,000 | 66.7 % |

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 18,000,000

9. **Previous Year Funding Details:**



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- a. Has funding been provided in a previous state budget for this activity? Yes
b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 3
c. What is the most recent fiscal year the project was funded? 2016-17
d. Were the funds provided in the most recent fiscal year subsequently vetoed? No
e. Complete the following Worksheet.

| FY: | Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.) | | |
|--------------------|---|---------------------------------|------------------------------------|
| | Column: | A | B |
| Funds Description: | | Prior Year Recurring Funds * | Prior Year Nonrecurring Funds * |
| Input Amounts: | | | |

10. Is future-year funding likely to be requested?

Yes

- a. If yes, indicate non-recurring amount per year.

2,000,000

11. Program Performance:

- a. What is the specific purpose or goal that will be achieved by the funds requested?

Provide improved service delivery, improve resilience of the distribution and collection systems as well as the treatment plants and to construct improvements to address systemic weaknesses identified during and after Hurricane Irma

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Replacement of deteriorating water, wastewater and stormwater infrastructure, as well as hardening of vital infrastructure at the water and wastewater plants per the implementation of the Glades Region Master Plan

- c. How will the funds be expended?

| Spending Category | Description | Amount |
|--|-------------|--------|
| Administrative Costs | | |
| <input type="checkbox"/> Executive Director/Project Head Salary and Benefits | | |



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| | | |
|---|---|-----------|
| <input type="checkbox"/> Other Salary and Benefits | | |
| <input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other | | |
| <input type="checkbox"/> Consultants/Contracted Services/Study | | |
| Operational Costs | | |
| <input type="checkbox"/> Salary and Benefits | | |
| <input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other | | |
| <input type="checkbox"/> Consultants/Contracted Services/Study | | |
| Fixed Capital Construction/Major Renovation | | |
| <input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering | Replacement of deteriorating water, wastewater and stormwater infrastructure, as well as hardening of vital infrastructure at the water and wastewater plants | 6,000,000 |
| TOTAL | | 6,000,000 |

d. What are the direct services to be provided to citizens by the appropriations project?

Improved water and wastewater service, reduction of flooding and possible overflows during high water events, improved resiliency and water delivery

e. Who is the target population served by this project? How many individuals are expected to be served?

The Glades Region of Palm Beach County - 35,000 people in an area of critical economic concern

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved water and wastewater service, reduction of possible overflows during high water events, improved resiliency and water delivery - to be measured through monitoring, reduction of water loss and overflow events during high water periods

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withholding of grant amounts until deliverables are complete - current DEP requirements regarding the completion of the Scope of Work within a specific contract

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.



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Palm Beach County Board of County Commissioners

13. Requestor Contact Information:

- a. **Name:** Christipher Pettit
- b. **Organization:** Palm Beach County
- c. **Email:** cpettit@pbcwater.com
- d. **Phone Number:** (941)549-2088

14. Recipient Contact Information:

- a. **Organization:** Palm Beach County
- b. **County:** Palm Beach
- c. **Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. **Contact Name:** James Stiles
- e. **E-mail Address:** jstiles@pbcwater.com
- f. **Phone Number:** (561)493-6009

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Rebecca DeLaRosa
- b. **Firm:** Palm Beach County
- c. **Email:** rdelarosa@pbcgov.org
- d. **Phone Number:** (561)355-3451

16. Have you applied for alternative state funding?

- ☐ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (Please describe)
- ☒ N/A

17. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)



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☐ Rural Area of Economic Concern

☒ Rural Area of Opportunity (s. 288-0656, Florida Statutes)

☐ N/A

18. What is the status of construction?

Ready

19. What percentage of construction has been completed?

0%

20. What is the estimated completion date of construction?

8/1/2019