



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Bonita Springs Pine Lake Preserve

2. **Senate Sponsor:** Kathleen Passidomo

3. **Date of Submission:** 11/20/2017

4. **Project/Program Description:**

Pine Lake Preserve Re-Hydration: This Hydrological restoration project will re-hydrate and re-establish hydraulic connectivity between the Imperial River and the undisturbed CREW wetlands which lie to the east of the preserve on the Corkscrew Swamp. Stormwater sheetflow generated by Hurricane Irma flowed across the 173 acre Pine Lake Preserve site and into the Lakes of San Souci neighborhood putting 2+ feet of water on the streets for 5 week, and flooding 3 residences. This project is designed to contain those flows onsite and direct them into 2 existing shallow lakes onsite and then into a severed tributary of the Imperial River. This tributary lies on the southern portion of the property and was severed from the Imperial River system in 1962 when the Kehl Canal was excavated. The channelization redirected the natural flow of water and starved the Pine Lake Preserve Property. In addition, a portion of the current flows from the Kehl Canal will be redirected into the tributary wh

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Environmental Protection

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	950,000	950,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	100,000	9.5%
Other	0	0.0%
TOTAL	100,000	9.5 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,050,000

9. **Previous Year Funding Details:**



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- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
	Column:	A	B
Funds Description:		Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Flood Prevention, Habitat Restoration, Water Quality

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Project Construction

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		



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<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Project Construction	950,000
TOTAL		950,000

d. What are the direct services to be provided to citizens by the appropriations project?

Construction of Capital Improvement Project

e. Who is the target population served by this project? How many individuals are expected to be served?

Residents and visitors to the region at large

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Flood Reduction, Water Quality Improvement, Habitat Restoration; monitoring

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Graduated reduction in compensation schedule based on failure to achieve project milestones.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Matt Feeney
- b. **Organization:** City of Bonita Springs
- c. **Email:** MattFeeney@cityofbonitasprings.org
- d. **Phone Number:** (239)949-6246

14. Recipient Contact Information:

- a. **Organization:** City of Bonita Springs
- b. **County:** Lee
- c. **Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)



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- ☐ Non Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

d. Contact Name: Matt Feeney

e. E-mail Address: MattFeeney@cityofbonitasprings.org

f. Phone Number: (239)949-6246

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Carole Green

b. Firm: Capitol Strategies Consulting

c. Email: Carole@capitolstrategiesinc.com

d. Phone Number: (850)590-2206

16. Have you applied for alternative state funding?

- ☐ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (Please describe)
- ☒ N/A

17. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- ☒ N/A

18. What is the status of construction?

Project in Design Phase

19. What percentage of construction has been completed?

0%

20. What is the estimated completion date of construction?

12-31-19