



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Bristol Wastewater Treatment Plant Improvements

2. **Senate Sponsor:** Bill Montford

3. **Date of Submission:** 11/20/2017

4. **Project/Program Description:**

The City wishes to address wastewater treatment plant deficiencies and maintenance issues by repainting the interior and exterior of all tanks on the site and replacing the bar screen which filters large items from entering the treatment plant from the wastewater.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	224,675	224,675

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	11,825	5.0%
Other	0	0.0%
TOTAL	11,825	5.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 236,500

9. **Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The specific purpose of this project is to address wastewater treatment plant deficiencies to an aging system. The City is small and does not have the funds available to handle such repairs without further handcuffing the budget.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The funding will cover maintenance, services, and repairs of the wastewater treatment plant.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



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<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Maintenance/Repair Services	236,500
TOTAL		236,500

d. What are the direct services to be provided to citizens by the appropriations project?

The citizen's of the City will all benefit from the wastewater treatment plant improvements as it will make the system much more reliable and drastically reduce the possibility of any interruptions in services.

e. Who is the target population served by this project? How many individuals are expected to be served?

It is estimated to serve 700 customers currently on the City of Bristol's wastewater system.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is to prolong the quality of the wastewater treatment plant and it can be measured by maintenance records once the improvements have been made.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The Auditor General conducts audits for both City and State agencies.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Robin Hatcher
- b. **Organization:** City of Bristol
- c. **Email:** Rmh.cityofbristol@fairpoint.net
- d. **Phone Number:** (850)643-2261

14. Recipient Contact Information:

- a. **Organization:** City of Bristol
- b. **County:** Liberty
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)



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- Local Entity
- University or College
- Other (Please specify)

d. Contact Name: Robin Hatcher

e. E-mail Address: Rmh.cityofbristol@fairpoint.net

f. Phone Number: (850)643-2261

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name:** None
- b. Firm:** None
- c. Email:**
- d. Phone Number:**

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction?

Not started

19. What percentage of construction has been completed?

The project has not been started, 0%.

20. What is the estimated completion date of construction?

The estimated completion date will be 18 months after funding has been allocated and the City has executed the agreement.