



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Shirley & Barton Weisman Delray Community Center

2. **Senate Sponsor:** Kevin Rader

3. **Date of Submission:** 11/20/2017

4. **Project/Program Description:**

The Shirley & Barton Weisman Delray Community Center is a thriving senior center, visited by approximately 350 seniors daily, that offers a myriad of social, health and wellness, cultural, intellectual, and education programs to enable seniors to engage in activities that play a vital role in their overall health and wellbeing and their ability to remain healthy, independent, and age-in-place.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Elder Affairs

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
75,000		75,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	606,000	89.0%
TOTAL	606,000	89.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 681,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

75,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The Shirley & Barton Weisman Delray Community Center (Weisman Center) will provide over 5,000 senior annually with the programs to promote active participation in social, health and wellness, cultural, and engaging intellectual and educational opportunities, as well as social services including counseling and support groups, caregivers respite and education, linkages to the full range of programs and services offered by JFS, and transportation to and from the center.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Senior will be provided with social, health and wellness, cultural, and engaging intellectual and educational opportunities, as well as social services including counseling and support groups, caregivers respite and education, and linkages to the full range of programs and services offered by JFS, including food and financial assistance. Seniors that visit the Weisman Center range in age from 64-105, with the majority aged 80-90 years old. Transportation to and from the Weisman Center is provided through Rales Rides; the JFS transportation program utilizing 2 wheelchair accessible 14-passenger buses.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		



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<input type="checkbox"/> Other Salary and Benefits		
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Electricity, Water, Security, Cleaning, and Fuel for vans	75,000
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		75,000

d. What are the direct services to be provided to citizens by the appropriations project?

The Weisman Center provides seniors with socialization opportunities, health and wellness programs, art classes, cultural and intellectual discussions, caregiver resources and respite, and social services, including counseling and mental health programs.

e. Who is the target population served by this project? How many individuals are expected to be served?

5,000 seniors

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The programs and services offered at the Weisman Center become a life-line for seniors who might otherwise be homebound, isolated, and lack social, familial or community support. Our overriding goal is to enable seniors to age in place for as long as possible by empowering them to stay active, healthy, and engaged in the community. Outcomes are measured through a comprehensive database which tracks the participation of each senior in center activities and alerts us to contact seniors who may not have attended the Weisman Center for a period of 1 month. We are then able to check up on them to see if they are ok or if they need any help or services.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None.



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12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Danielle Hartman
- b. **Organization:** Ruth & Norman Rales Jewish Family Services, Inc.
- c. **Email:** DanielleH@ralesjfs.org
- d. **Phone Number:** (561)852-3343

14. Recipient Contact Information:

- a. **Organization:** Ruth & Norman Rales Jewish Family Services, Inc.
- b. **County:** Palm Beach
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Danielle Hartman
- e. **E-mail Address:** DanielleH@ralesjfs.org
- f. **Phone Number:** (561)852-3343

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Bernie Friedman
- b. **Firm:** Becker & Poliakoff, PA
- c. **Email:** bfriedman@bplegal.com
- d. **Phone Number:** (954)985-4180