



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** USF St. Petersburg Center for Innovative Teaching & Learning (CITL)

2. **Senate Sponsor:** Jeff Brandes

3. **Date of Submission:** 11/20/2017

4. **Project/Program Description:**

The USF St. Petersburg Center for Innovative Teaching and Learning (CITL) is committed to the advancement of teaching and learning at USFSP. The CITL is a resource for the academic community offering a wide array of research-based programs and services that support teaching and reflective practice. The CITL will train instructors on new digital technologies and innovative instructional practices that focus on student learning, developing critical thinking skills, and designing outcome assessments to measure success.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Board of Governors

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
260,413		260,413

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 260,413

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded? 2017-18



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

- d. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes  
 e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18		
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:	260,413		260,413

**10. Is future-year funding likely to be requested?**

Yes

- a. If yes, indicate non-recurring amount per year.

\$260,413

**11. Program Performance:**

- a. What is the specific purpose or goal that will be achieved by the funds requested?

USF St. Petersburg's Vision 20/20 Strategic Plan, supported by its new Master Academic Plan, includes two important goals: 1) Student Success and Culture, and 2) Faculty Excellence in Teaching and Research. Central to achieving these goals is providing the best instructional experience for students. This initiative will expand the CITL, which will be committed to the advancement of teaching and learning at USFSP.

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?

USFSP's CITL is a core service component that helps support the institution's mission and strategic plan by providing faculty with professional development that includes evidence-based pedagogy, adult learning theory, design, curriculum, assessment, active learning, best practices, and to promote a commitment to continuous quality improvement. The CITL will partner with USFSP's Kate Tiedemann College of Business, College of Arts and Sciences, & College of Education.

- c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	Director (0.5 FTE)	50,000



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## Local Funding Initiative Request - Fiscal Year 2018-2019

<input type="checkbox"/> Other Salary and Benefits		
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Equipment & travel	5,000
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	Instructional designers and assessment professional.	161,913
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Professional development support for USFSP faculty, including faculty learning communities.	30,000
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Support for external consultants with targeted expertise	13,500
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		260,413

**d. What are the direct services to be provided to citizens by the appropriations project?**

USFSP faculty will be the direct recipients of the professional development training and will integrate innovative approaches into their courses.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

The Center for Innovative Teaching and Learning will benefit the USFSP student body as well as the workforce in the Tampa Bay area, throughout the State of Florida, and potentially nationwide.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

USFSP has a rigorous system for assessing student learning outcomes (SLOs) across the curriculum. In addition, each course provided at USFSP is assessed for the effectiveness of instruction. Both sources of data will be tapped to assess changes in student achievement and instructor performance following the use of services at the Center. In addition, encouraging inclusion of instruction in innovative areas such as digital media and technology should increase USFSP's performance.



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- g. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Return funding to State

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

n/a

13. **Requestor Contact Information:**

- a. **Name:** Helen Levine
- b. **Organization:** University of South Florida St. Petersburg
- c. **Email:** hlevine@usfsp.edu
- d. **Phone Number:** (813)230-6017

14. **Recipient Contact Information:**

- a. **Organization:** University of South Florida St. Petersburg
- b. **County:** Pinellas
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Helen Levine
- e. **E-mail Address:** hlevine@usfsp.edu
- f. **Phone Number:** (813)230-6017

15. **If there is a registered lobbyist, fill out the lobbyist information below.**

- a. **Name:** Helen Levine
- b. **Firm:** University of South Florida St. Petersburg
- c. **Email:** hlevine@usfsp.edu
- d. **Phone Number:** (813)230-6017