



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Light Sport Aviation Village Phase 1B

2. **Senate Sponsor:** Dorothy Hukill

3. **Date of Submission:** 11/22/2017

4. **Project/Program Description:**

Construction of a light sport aviation village Phase 1B, that will create jobs in an expanding industry in the aviation sector.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?  
Department of Economic Opportunity

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	825,000	825,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	275,000	25.0%
Other	0	0.0%
TOTAL	275,000	25.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,100,000

9. **Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.



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<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b> (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

### 10. Is future-year funding likely to be requested?

No

### 11. Program Performance:

#### a. What is the specific purpose or goal that will be achieved by the funds requested?

When built out, DeLand's Light Sport Aviation (LSA) Village is envisioned to be the premier facility in the Nation for aviation enthusiasts and builders of light sport aircraft and related components. LSA Village is being designed to provide a number of individual hangar/office sites configured as a cluster for non-hazardous operations. These clustered units will be grouped around a centralized larger facility able to provide hazardous operations support, which includes fuel transfer, welding, torch cutting, torch soldering and aircraft painting. Additionally, this centralized facility will make available all the specialized equipment and expertise an LSA builder would need. Phase 1A of the project is currently under construction. It is 100% locally funded at a cost of \$1,100,000.

#### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Construction of the LSA Village will provide office/hangar space, high wage jobs and make DeLand and Central Florida the industry focal point when it comes to the light sport aviation industry.

#### c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



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<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction of Light Sport Aviation Village	1,100,000
TOTAL		1,100,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

Economic development/High Wage High Impact Jobs.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

DeLand and Volusia County residents. Possibly Lake and Flagler and Seminole Counties as well.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Construction milestones initially, then lease space and job creation data.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Revocation of funding based upon the percentage of the construction project not completed as specified.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

City of DeLand

**13. Requestor Contact Information:**

- a. Name: Michael Grebosz
- b. Organization: City of DeLand
- c. Email: greboszm@deland.org
- d. Phone Number: (386)626-7110

**14. Recipient Contact Information:**

- a. Organization: City of DeLand
- b. County: Volusia



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**c. Organization Type:**

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

**d. Contact Name:** Michael Grebosz

**e. E-mail Address:** greboszm@deland.org

**f. Phone Number:** (386)626-7110

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

**a. Name:** None

**b. Firm:** None

**c. Email:**

**d. Phone Number:**