



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Sorrento Avenue Complete Streets from Orange Street to Red Tail Boulevard

2. **Senate Sponsor:** Dennis Baxley

3. **Date of Submission:** 11/16/2017

4. **Project/Program Description:**

Sorrento Avenue, currently SR 46, is anticipated to be transferred to Lake County as part of the Wekiva Parkway project. Complete Streets will improve safety and access to the corridor. The Complete Streets project will enable safe access for bicyclists, motorists, and pedestrians in Sorrento.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Transportation

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
2,000,000		2,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 2,000,000

9. **Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

Right Away Acquisition and Construction - Amount is unknown at this time.

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The Complete Streets project will enable safe access for bicyclists, motorists, and pedestrians in the area.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The requested funds will be utilized to design a Complete Streets corridor to improve safety and access along the corridor. The Complete Streets project will provide safer access for residents and visitors to the homes and businesses along this corridor. The expected impacts of the transfer of Sorrento Avenue to Lake County after completion of the Wekiva Parkway Interchange to the west will allow for the corridor to become more of a downtown area.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



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Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Design of a Complete Streets Corridor	2,000,000
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		2,000,000

d. What are the direct services to be provided to citizens by the appropriations project?

A design of a Complete Streets project with roundabouts, sidewalks, crosswalks, a trail, on-street parking, curbs and gutters, drainage improvements and turn lanes.

e. Who is the target population served by this project? How many individuals are expected to be served?

All citizens and business interests.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected results of the redesign of the corridor include safer access for bicyclists, motorists, and pedestrians to the many homes and businesses and economic benefits to the community. Crosswalks, sidewalks and improved parking will provide safer access to the community and spur economic development.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withholding of funds.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Fred Schneider, County Engineer
- b. **Organization:** Lake County Board of County Commissioners
- c. **Email:** fschneider@lakecountyfl.gov
- d. **Phone Number:** (352)253-6000



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14. Recipient Contact Information:

a. **Organization:** Lake County Board of County Commissioners

b. **County:** Lake

c. **Organization Type:**

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. **Contact Name:** Fred Schneider

e. **E-mail Address:** fschneider@lakecountyfl.gov

f. **Phone Number:** (352)253-6000

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. **Name:** Chris Carmody

b. **Firm:** Gray Robinson

c. **Email:** Chris.Carmody@gray-robinson.com

d. **Phone Number:** (407)843-8880