



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Historic Restoration of the 302 R. M. Rembert Building

2. **Senate Sponsor:** Dorothy Hukill

3. **Date of Submission:** 11/22/2017

4. **Project/Program Description:**

To restore and renovate the 302 R.M. Rembert Building to aid in the operations of the Historic Cocoa Village Playhouse's programming.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of State

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	272,658	272,658

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	320,000	54.0%
TOTAL	320,000	54.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 592,658

9. **Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

To maintain, adapt, and restore the historic 302 R.M. Rembert building and synthesize the structure and its courtyard to serve our 55,000 patrons and aid in outreach and artistic functions.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The restoration and adaptation of the historic building to be in compliance with current state safety codes so that it can be utilized to better serve our patrons and enable the expansion of our STARS of Tomorrow youth program.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		



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<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Repairs to the roof, electrical wiring, air conditioning system, and structural safety needs	272,658
TOTAL		272,658

d. What are the direct services to be provided to citizens by the appropriations project?

Greater accessibility to patrons with limited mobility, including added restrooms, ramps and an elevator. A space to host the educational STARS of Tomorrow youth outreach program and studios available for dance, voice, and instrumental lessons. A venue for local artists to be featured and that can be available to local community organizations and individuals to use.

e. Who is the target population served by this project? How many individuals are expected to be served?

Residents of Brevard County and its surrounding areas as well as visitors to the Space Coast which comprise our 55,000 patrons.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The outcome of this project is improved and expanded programming and will be measured by demographic reports generated by our online ticketing system that demonstrate the increase in attendance, economic impact surveys conducted in conjunction with the City of Cocoa, and surveys of patron and parental feedback.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard penalties are sufficient

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The Historic Cocoa Village Playhouse, Inc., is receiving the fixed capital outlay funds and independently owns the historic 302 R.M. Rembert building to be restored and adapted for its programming and outreach purposes.

13. Requestor Contact Information:

- a. Name:** Dr. Anastacia Hawkins-Smith
- b. Organization:** The Historic Cocoa Village Playhouse, Inc.
- c. Email:** staci@cocoavillageplayhouse.com
- d. Phone Number:** (321)591-5007



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14. Recipient Contact Information:

a. Organization: The Historic Cocoa Village Playhouse, Inc.

b. County: Brevard

c. Organization Type:

- ☐ For Profit
- ☒ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

d. Contact Name: Dr. Anastacia Hawkins-Smith

e. E-mail Address: staci@cocoavillageplayhouse.com

f. Phone Number: (321)591-5007

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: None

b. Firm: None

c. Email:

d. Phone Number: