



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** College Prep and STEM Program for Girls

2. **Senate Sponsor:** Bill Montford

3. **Date of Submission:** 11/17/2017

4. **Project/Program Description:**

Expansion of the Ladies Learning to Lead (L3) afterschool program in Leon County, and establish the program in Gadsden and Wakulla Counties. Exposes at-promise middle school & high school girls to various STEM fields, encourages disadvantaged (at-promise/at-risk) young ladies to pursue STEM careers. Teaches professional development and life skills centered around preparing young ladies for college, careers, and the real world.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Education

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
300,000		300,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	2,000	0.6%
Local	50,000	14.2%
Other	0	0.0%
TOTAL	52,000	14.8 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 352,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 1

c. What is the most recent fiscal year the project was funded? 2016-17



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d. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes

e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18		
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

\$350,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Expansion of afterschool STEM program to serve Leon, Gadsden and Wakulla Counties at select schools. Exposing primarily at-risk/at-promise girls to STEM fields.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Weekly training and hands-on activities in STEM areas, field trips to STEM panels and events, visits from women in STEM careers serving as speakers, and IT training from local engineers, and partner organizations.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	ED full-time salary	30,000
<input type="checkbox"/> Other Salary and Benefits		
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	ED travel to training sites, out of town moments, program events	1,000



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<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Accounting services and insurance	7,000
Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	4 trainers (2 for each county) and training supervisor for both	105,000
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Program materials, IT equipment, transportation, activities, meals	139,000
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Program curriculum development, metrics, research	18,000
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		300,000

d. What are the direct services to be provided to citizens by the appropriations project?

Divert girls from criminal justice system, enhance economic self-sufficiency, create job readiness skills.

e. Who is the target population served by this project? How many individuals are expected to be served?

At-promise/at-risk disadvantaged girls in grades 6-12, ages 12-18. Approx 120 girls to be served.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

To remove/address risk factors: Reduction in teenage pregnancy rates, promotion to next grade level, higher GPA. Outcomes measured by grade level promotions, report cards, pre/post surveys, parents.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

We don't intend to fail meeting performance measures. In the event it happens, it should be documented as a red flag, and the State should only provide partial disbursement for those deliverables met.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A



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13. Requestor Contact Information:

- a. **Name:** Samantha Vance
- b. **Organization:** Ladies Learning to Lead (L3)
- c. **Email:** sam@l3ladies.org
- d. **Phone Number:** (850)445-3144

14. Recipient Contact Information:

- a. **Organization:** Ladies Learning to Lead (L3)
- b. **County:** Leon
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Samantha Vance
- e. **E-mail Address:** sam@l3ladies.org
- f. **Phone Number:** (850)445-3144

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Darrick McGhee
- b. **Firm:** Johnson and Blanton
- c. **Email:** darrick@teamjb.com
- d. **Phone Number:** (850)321-6489