



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Cape Canaveral Lighthouse Reconstruct Original Lighthouse Keepers' Cottages

2. **Senate Sponsor:** Dorothy Hukill

3. **Date of Submission:** 11/22/2017

4. **Project/Program Description:**

Cape Canaveral Lighthouse Reconstruction of the Original Lighthouse Keepers' Cottages

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of State

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	497,250	497,250

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	500,000	42.8%
Other	171,000	14.6%
TOTAL	671,000	57.4 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,168,250

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY <u>2017-18</u>
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	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The Cape Canaveral Lighthouse Foundation (CCLF) will use the funds to continue the lighthouse restoration activities by re-constructing the historically significant Lighthouse Keepers' Cottages and operating them as an historical, educational, and commemorative site for the public's use.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The reconstruction would restore the historical configuration of the buildings surrounding the lighthouse that existed during the period 1868 to 1950. The buildings will be used as (1) an education center, (2) a museum-type archeological center, (3) a replica Head Lighthouse Keeper's Cottage, and (4) a public restroom facility that will be built in the configuration of the original storage building.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		



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<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Cape Canaveral Lighthouse Foundation will continue re-constructing the original Keepers' Cottages and operating them as an historical, educational and commemorative site for the public's use.	497,250
TOTAL		497,250

d. What are the direct services to be provided to citizens by the appropriations project?

The Keepers' Cottages are a unique education and tourist attraction for the community, the State of Florida and our Nation.

e. Who is the target population served by this project? How many individuals are expected to be served?

School children, local residents, and tourists, many of whom come to Brevard County via cruise ships (the second largest cruise port in the United States) are the targeted population. Several thousand visitors are expected to tour this historical site.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Provide the opportunity for students to learn about the history of the lighthouse, the fresnel lens operation, the difficulties that the Keepers and their families faced and the importance of lighthouses to the maritime community. Visitors will have an opportunity to experience the history of the Native Americans who resided in the area and their daily challenges. Outcome will be measured by increased student visits and bringing lighthouse history into the classrooms.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard penalties are sufficient

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.



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Cape Canaveral Lighthouse Foundation is the manager of the Cape Canaveral Lighthouse. The owner if the U.S. Air Force.

13. Requestor Contact Information:

- a. **Name:** Rocky Johnson
- b. **Organization:** Cape Canaveral Lighthouse Foundation
- c. **Email:** RJohnson@Iveycon.org
- d. **Phone Number:** (321)403-3071

14. Recipient Contact Information:

- a. **Organization:** Cape Canaveral Lighthouse Foundation
- b. **County:** Brevard
- c. **Organization Type:**
 - ☐ For Profit
 - ☒ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. **Contact Name:** Rocky Johnson
- e. **E-mail Address:** RJohnson@Iveycon.org
- f. **Phone Number:** (321)403-3071

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** None
- b. **Firm:** None
- c. **Email:**
- d. **Phone Number:**