



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** City of Freeport US 331 Watermain Expansion

2. **Senate Sponsor:** George Gainer

3. **Date of Submission:** 11/27/2017

4. **Project/Program Description:**

This project will increase flow and pressure in the water system, and provide fire protection for residents along US 331 and surrounding areas from Sparkleberry Lane to the Post Office. Looping of the system allows the system to maintain continuous positive pressures throughout the area and thereby prevents the entry of contaminants into the water system, reduces the depletion of disinfectant residuals and decreases the formation of disinfection by-products, as well as promotes water conservation.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?  
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	845,127	845,127

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 845,127

9. **Previous Year Funding Details:**

- a. Has funding been provided in a previous state budget for this activity? No
- b. In the previous 5 fiscal years, how many years was funding provided? (Optional)
- c. What is the most recent fiscal year the project was funded?



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

- d. Were the funds provided in the most recent fiscal year subsequently vetoed?  
e. Complete the following Worksheet.

<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b> (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

### 10. Is future-year funding likely to be requested?

No

### 11. Program Performance:

#### a. What is the specific purpose or goal that will be achieved by the funds requested?

Funds will be spent to expand components of the existing water system along US 331 from Sparkleberry Lane to the Post Office just north of SR 20 where water service is not available.

#### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

This project would allow for additional connections to the City's water system for new residences and commercial businesses, existing businesses and residences that are currently not connected, and any industries planning to operate within the City of Freeport utility franchise area.

#### c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Funds will be spent to conduct specialized studies, engineering (design) and construction.	845,127
TOTAL		845,127

**d. What are the direct services to be provided to citizens by the appropriations project?**

City maintained water service.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

The citizens of Freeport; >800.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Increased and improved economic activity would be measured by new commercial and residential development, new mixed use developments and new industry being created due to additional capacity being provided and the ability for the City of expand its services beyond what is existing. The success of economic activity would be measured by population, commercial and industrial growth, as well as increased revenue for the City. Increased tourism would be measured by the City being an end destination for travelers. This success would be measured by an increase in services, such as food, lodging and retail facilities, as well as recreational businesses. After design and permitting activities are completed, immediate job creation would be provided by the construction of this project. The construction project would provide immediate job opportunities for the entire area due to the project requiring utility crews, and various types of construction crews to complete the project. Improved drinki

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

The City will award the contract through a bid process. The bid documents will spell out liquidated damage costs for project overruns. The bid documents will also require the selected contractor to provide performance and payment bonds to the City.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

The city of Freeport; the owner and entity.



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

### 13. Requestor Contact Information:

- a. Name: Russ Barley
- b. Organization: City of Freeport
- c. Email: rbarley@freeportflorida.gov
- d. Phone Number: (850)835-2822

### 14. Recipient Contact Information:

- a. Organization: City of Freeport
- b. County: Walton
- c. Organization Type:
  - ☐ For Profit
  - ☐ Non Profit 501(c) (3)
  - ☐ Non Profit 501(c) (4)
  - ☐ Local Entity
  - ☐ University or College
  - ☒ Other (Please specify) City of Freeport and Walton County
- d. Contact Name: William Menadier
- e. E-mail Address: wmenadier@dewberry.com
- f. Phone Number: (850)571-1254

### 15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone Number:

### 16. Have you applied for alternative state funding?

- ☐ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant

☒ Other (Please describe): Clean Water State Revolving Fund (CWSRF), Water Supply Development Grant and RESTORE Pot #3 Funds.

☐ N/A

### 17. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)



# *The Florida Senate*

## *Local Funding Initiative Request - Fiscal Year 2018-2019*

☐ Rural Area of Economic Concern

☒ Rural Area of Opportunity (s. 288-0656, Florida Statutes)

☒ N/A

**18. What is the status of construction?**

Not Ready

**19. What percentage of construction has been completed?**

0%

**20. What is the estimated completion date of construction?**

10/30/2020