



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** City of DeFuniak Springs Sewer Rehabilitation

2. **Senate Sponsor:** George Gainer

3. **Date of Submission:** 11/27/2017

4. **Project/Program Description:**

The Sewer Rehabilitation project would provide upgrades to failing components within the City's wastewater system. The majority of the existing sewer system is old and deteriorating. This is apparent in the components constructed prior to 1950 and also in the components constructed during the 1955 expansion. The deteriorating components in the system include manholes constructed of brick and mortar, as well as sewer mains constructed of vitrified clay. Outdated manholes continue to collapse creating a safety hazard for citizens due to the majority of the manholes being located within roadways. There is a significant need to replace and rehabilitate these manholes. In addition, the clay sewer mains are deteriorating due to their age, and need to be replaced or rehabilitated to alleviate infiltration issues and waste leeching into the groundwater. Both, deteriorating manholes and sewer mains can lead to an environmental hazard. This request includes planning, design and construction

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?  
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	4,058,193	4,058,193

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 4,058,193



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### 9. Previous Year Funding Details:

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

### 10. Is future-year funding likely to be requested?

No

### 11. Program Performance:

#### a. What is the specific purpose or goal that will be achieved by the funds requested?

Funds will be spent to upgrade pre 1950 components within the existing wastewater system, such as gravity sewer mains and manholes. The existing system is deteriorating due to age and much of the system is experiencing significant amounts of inflow and infiltration, along with sand intrusion which is causing further deterioration of the system.

#### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The proposed activities include planning, design and construction for the sewer improvements within the City's gravity sewer system located along US 331, Bruce Avenue, Park Avenue, Intersection of 11th Street and Highway 90, Intersection of Sloss Avenue and 6th Street, and along Live Oak Avenue.

#### c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		



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<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Funds will be spent to upgrade deteriorating components within the existing system. This includes planning, design and construction.	4,058,193
TOTAL		4,058,193

**d. What are the direct services to be provided to citizens by the appropriations project?**

Improved wastewater service

**e. Who is the target population served by this project? How many individuals are expected to be served?**

The citizens of DeFuniak Springs; >800.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Protection of the general public would be accomplished by relocating outdated manholes that have the potential to collapse and are located within existing roadways. Construction of the project would provide immediate job opportunities for the entire area. There would be improved wastewater management as a result of this project by providing upgrades to aging infrastructure that may contain components with cracks where wastes could be leeching into the groundwater. Improved groundwater, drinking water and surface water quality would be a result of the proposed project by upgrading manholes that collapse and sewer mains that are deteriorating which cause waste leachate. The success of reconstructed roadways would be measured by geotechnical evaluations and roadway compaction testing. Lift station maintenance costs will decrease for the City by eliminating sand intrusion. The existing wastewater treatment plant capacity will also increase by reducing inflow and infiltration within th



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- g. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

The City will award the contract through a bid process. The bid documents will spell out liquidated damage costs for project overruns. The bid documents will also require the selected contractor to provide performance and payment bonds to the City.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

The City of DeFuniak Springs; the owner and entity.

13. **Requestor Contact Information:**

- a. **Name:** Bob Campbell
- b. **Organization:** City of DeFuniak Springs
- c. **Email:** dfsmayor@defuniaksprings.net
- d. **Phone Number:** (850)892-8500

14. **Recipient Contact Information:**

- a. **Organization:** City of Defuniak Springs
- b. **County:** Walton
- c. **Organization Type:**
  - ☐ For Profit
  - ☐ Non Profit 501(c) (3)
  - ☐ Non Profit 501(c) (4)
  - ☐ Local Entity
  - ☒ University or College
  - ☐ Other (Please specify)
- d. **Contact Name:** Bob Campbell
- e. **E-mail Address:** dfsmayor@defuniaksprings.net
- f. **Phone Number:** (850)892-8500

15. **If there is a registered lobbyist, fill out the lobbyist information below.**

- a. **Name:** None
- b. **Firm:** None
- c. **Email:**
- d. **Phone Number:**

16. **Have you applied for alternative state funding?**

- ☐ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant



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☐ Other (Please describe)

☒ N/A

**17. What is the population economic status?**

☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)

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☐ Rural Area of Economic Concern

☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)

☒ N/A

**18. What is the status of construction?**

N/A

**19. What percentage of construction has been completed?**

N/A

**20. What is the estimated completion date of construction?**

N/A