



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** City of Freeport - Kylea Laird and Live Oak Waterline Upgrades

2. **Senate Sponsor:** George Gainer

3. **Date of Submission:** 11/28/2017

4. **Project/Program Description:**

Currently, there is no fire protection at Freeport Middle School. This project will increase flow and pressure in the water system, and provide fire protection along Kylea Laird Drive and Live Oak Street near the school. Also, looping of the system helps to maintain continuous positive pressures throughout the area and thereby prevents the entry of contaminants, reduces the depletion of disinfectants, and decreases the formation of disinfection by-products, as well as promotes water conservation.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	215,656	215,656

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 215,656

9. **Previous Year Funding Details:**

- a. Has funding been provided in a previous state budget for this activity? No
b. In the previous 5 fiscal years, how many years was funding provided? (Optional)
c. What is the most recent fiscal year the project was funded?



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- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Funds will be spent to upgrade components within the existing water system along Kylea Laird Drive and Live Oak Street near Freeport Middle School.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

This project would provide a more efficient water service to citizen's of Freeport, as well as fire protection to ensure public health and safety. The activities include upgrades from a 4-inch to an 8-inch watermain along Kylea Laird, and upgrades from a 2-inch to a 6-inch watermain along Live Oak Street, as well as the placement of fire hydrants along both sections of roadway. These upgrades would bring this section of the existing system into the compliance with State standards for fire protection.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



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Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Funds would be spent for planning, design and construction of the project.	215,656
TOTAL		215,656

d. What are the direct services to be provided to citizens by the appropriations project?

City maintained water service with fire protection for Freeport schools.

e. Who is the target population served by this project? How many individuals are expected to be served?

The citizens of Freeport; >800.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Protection of the general public from harm would be achieved by upgrading the service to provide fire flow protection for the surrounding areas and for the schools. The upgrades would increase flow and pressure which prevents the entry of contaminants into the water supply, reduces the depletion of disinfectant residuals, and decreases the formation of disinfection by-products. Also, the increased flow and pressure would allow for fire protection and would bring this section of the existing system into compliance with State standards. The success of protection would be measured by bacteriological testing by a certified laboratory and pressure testing once construction is complete.. The construction of the project would provide immediate job opportunities for the entire area. The project would require utility crews, and landscape and irrigation workers to complete the project. Improved drinking water quality would be achieved due to drinking water being treated. This success would b

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The City will award the contract through a bid process. The bid documents will spell out liquidated damage costs for project overruns. The bid documents will also require the selected contractor to provide performance and payment bonds to the City.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.



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The City of Freeport; the owner and entity.

13. Requestor Contact Information:

- a. Name: Russ Barley
- b. Organization: City of Freeport
- c. Email: rbarley@freeportflorida.gov
- d. Phone Number: (850)835-2822

14. Recipient Contact Information:

- a. Organization: City of Freeport
- b. County: Walton
- c. Organization Type:
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. Contact Name: William Menadier
- e. E-mail Address: wmenadier@dewberry.com
- f. Phone Number: (850)571-1254

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone Number:

16. Have you applied for alternative state funding?

- ☐ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☒ Other (Please describe): Clean Water State Revolving Fund (CWSRF), Water Supply Development Grant and RESTORE Pot #3 Funds
- ☐ N/A

17. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)



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☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

☒ Rural Area of Economic Concern

☒ Rural Area of Opportunity (s. 288-0656, Florida Statutes)

☐ N/A

18. What is the status of construction?

Not Ready

19. What percentage of construction has been completed?

0%

20. What is the estimated completion date of construction?

05/31/2018