



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** City of DeFuniak Springs US 331 Water System Upgrades and Expansion

2. **Senate Sponsor:** George Gainer

3. **Date of Submission:** 11/28/2017

4. **Project/Program Description:**

The US 331 Water System Upgrades and Expansion project would provide water infrastructure to serve properties adjacent to the US 331 Corridor and the surrounding areas that currently do not have service. The project would encourage economic development within the City of DeFuniak Springs. This request includes survey, design and permitting fees for Segments 8 through 10, as well as construction costs. Please refer to the attached maps for the segment locations.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	9,086,330	9,086,330

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 9,086,330

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?



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d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Funds will be spent to upgrade components within the existing water system, as well as to expand services to areas that are not currently connected and are anticipated for growth in the near future.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The proposed activities include planning, design and construction for the water infrastructure along US 331 from the southern limit of the City's utility franchise area to SR 90.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		



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<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Funds will be spent to upgrade components within the existing water system, as well as to expand services to areas that are not currently connected and are anticipated for growth in the near future. This includes planning, design and construction.	9,086,330
TOTAL		9,086,330

d. What are the direct services to be provided to citizens by the appropriations project?

City maintained water service

e. Who is the target population served by this project? How many individuals are expected to be served?

The citizens of DeFuniak Springs; >800.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

There would be new commercial and residential developments, new mixed use developments and new industry created due to water service being provided along US 331 where it currently does not exist. The City would see an increase in tourism, and the construction of the project would provide immediate job opportunities for the entire area. Improved drinking water quality would be a result of the proposed project due to drinking water being treated at the treatment plant before distribution. New development successes would be measured by population growth, increased property value (tax revenue) and the creation of additional jobs in the area. Tourism success would be measured by an increase in services, such as food, lodging and retail facilities. The construction of this project would require utility crews, and landscape and irrigation workers to complete the project which would measure the success of immediate job opportunities. Water quality successes would be measured by having wat

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The City will award the contract through a bid process. The bid documents will spell out liquidated damage costs for project overruns. The bid documents will also require the selected contractor to provide performance and payment bonds to the City.



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12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The City of DeFuniak Springs; the owner and entity.

13. Requestor Contact Information:

- a. **Name:** Bob Campbell
- b. **Organization:** City of DeFuniak Springs
- c. **Email:** dfs mayor@defuniaksprings.net
- d. **Phone Number:** (850)892-8500

14. Recipient Contact Information:

- a. **Organization:** City of Defuniak Springs
- b. **County:** Walton
- c. **Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. **Contact Name:** William Menadier
- e. **E-mail Address:** wmenadier@dewberry.com
- f. **Phone Number:** (850)571-1254

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** None
- b. **Firm:** None
- c. **Email:**
- d. **Phone Number:**

16. Have you applied for alternative state funding?

- ☐ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (Please describe)
- ☒ N/A

17. What is the population economic status?



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- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- ☒ N/A

18. What is the status of construction?

N/A

19. What percentage of construction has been completed?

N/A

20. What is the estimated completion date of construction?

N/A