



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** William Burgess Blvd. Extension

2. **Senate Sponsor:** Aaron Bean

3. **Date of Submission:** 11/28/2017

4. **Project/Program Description:**

Extension of William Burgess Blvd. from US 17 to Miner Road. This will provide an alternative Corridor to SR 200 to alleviate congestion along SR 200.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Transportation

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	12,740,000	12,740,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 12,740,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b> (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

**10. Is future-year funding likely to be requested?**

No

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Construction of new 2 lane Roadway Extension of William Burgess Blvd. to provide an alternative to SR 200 and to provide an alternative access for Yulee Middle & High School. The project is also intended to provide a 12 foot shared use path. By providing this alternative roadway, a new corridor will be in place to assist with Emergency Evacuation and to provide alternative routes for traffic. Nassau County continues to see traffic increases as Tourism increases. By providing alternative routes, the existing population will use these alternative routes to avoid the congestion created by the increased tourism.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Construction of a new two lane roadway with associated 12 foot shared use path.

**c. How will the funds be expended?**

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		



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<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Design, Right of Way Acquisition, Construction, Construction Engineering Inspection.	12,740,000
TOTAL		12,740,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

New two lane Roadway with 12 foot shared path to provide alternative corridor to SR 200 and additional access to Yulee Middle and High School.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

All Nassau County Residents, approximately 74,000 Citizens.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Enhanced Mobility. New Roadway and Traffic Counts.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Withholding of funds.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Nassau County Commission

**13. Requestor Contact Information:**

- a. **Name:** Scott Herring
- b. **Organization:** Nassau County Public Works
- c. **Email:** sherring@nassaucountyfl.com
- d. **Phone Number:** (904)530-6225

**14. Recipient Contact Information:**

- a. **Organization:** Nassau County Commission
- b. **County:** Nassau



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**c. Organization Type:**

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

**d. Contact Name:** Shanea Jones

**e. E-mail Address:** sjones@nassaucountyfl.com

**f. Phone Number:** (904)530-6010

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

**a. Name:** Mark Anderson

**b. Firm:** Mark Anderson Consulting

**c. Email:** mark@consultanderson.com

**d. Phone Number:** (813)831-1500