



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Altha Water System Project

2. **Senate Sponsor:** Bill Montford

3. **Date of Submission:** 11/29/2017

4. **Project/Program Description:**

The Town of Altha wishes to have one of their groundwater wells rehabilitated as it is currently unreliable for their water supply efforts as well as installing an alarm system to notify the town staff of any interruptions in the water system.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	45,000	45,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	5,000	10.0%
Other	0	0.0%
TOTAL	5,000	10.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 50,000

9. **Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.



The Florida Senate

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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The Town of Altha wishes to have one of their groundwater wells rehabilitated as it is currently unreliable for their water supply efforts as well as installing an alarm system to notify the town staff of any interruptions in the water system. The Town already has a personal loan that was necessary to be used last year to try and rehabilitate another groundwater supply well that was disabled.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

This funding will cover the construction and installation of the water system improvements.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		



The Florida Senate

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<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction services	50,000
TOTAL		50,000

d. What are the direct services to be provided to citizens by the appropriations project?

The citizens of the Town's water system will benefit from a much more reliable water supply.

e. Who is the target population served by this project? How many individuals are expected to be served?

It is estimated to serve the 286 customers currently on the Town of Altha's water system.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will enhance the Town's water system to provide more sustainable reliability to the customers. There has been many instances over the years when two out of the three water supply wells for the town has been out-of-service and Town staff has to go out in the night to work on the one well that is operating when it suddenly stops working. This outcome can be measured by maintenance records by Town staff.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The Auditor General conducts audits for both city and state agencies.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

None

13. Requestor Contact Information:

- a. **Name:** Carol Finuff
- b. **Organization:** Town of Altha
- c. **Email:** townofaltha@yahoo.com
- d. **Phone Number:** (850)762-3280

14. Recipient Contact Information:

- a. **Organization:** Town of Altha
- b. **County:** Calhoun
- c. **Organization Type:**
 - ☐ For Profit



The Florida Senate

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- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

d. Contact Name: Carol Finuff

e. E-mail Address: townofaltha@yahoo.com

f. Phone Number: (850)762-3280

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: None

b. Firm: None

c. Email:

d. Phone Number:

16. Have you applied for alternative state funding?

☐ Wastewater Revolving Loan

☐ Drinking Water Revolving Loan

☐ Small Community Wastewater Treatment Grant

☒ Other (Please describe): NWFLWMD

☐ N/A

17. What is the population economic status?

☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)

☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

☒ Rural Area of Economic Concern

☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)

☐ N/A

18. What is the status of construction?

Not started

19. What percentage of construction has been completed?

0%

20. What is the estimated completion date of construction?



The Florida Senate

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The estimated completion date will be 12 months after funding has been allocated and the City has executed the agreement.