



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Renewal of Technology Research and Advisory Services

2. **Senate Sponsor:** Lizbeth Benacquisto

3. **Date of Submission:** 11/17/2017

4. **Project/Program Description:**

Renewal of Technology Research and Advisory Services

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Agriculture and Consumer Services

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
55,000		55,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 55,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 2

c. What is the most recent fiscal year the project was funded? 2017-18

d. Were the funds provided in the most recent fiscal year subsequently vetoed? No

e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY <u>2017-18</u>
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	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:		55,000	55,000

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

55,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

With a sound IT strategy in place, FDACS is now focused on delivery and proper execution. To ensure their teams have the knowledge they need to deliver successful projects, Gartner for Technical Professionals (GTP) will provide in-depth technical research and guidance, and thus, reduce risk on FDACS. Critical Initiatives include AGCSS and Master Data Management.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

IT Research and Advisory Services including access to research documents and on demand consultative calls with Technology SMEs regarding current challenges.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Renewal of Technology and Research and Advisory Services	55,000



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<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		55,000

d. What are the direct services to be provided to citizens by the appropriations project?

With a funding source for a strategic oversight resource, FDACS will have the ability for independent validation or insight into the department's most critical IT initiatives which could eliminate delay and risk to projects.

e. Who is the target population served by this project? How many individuals are expected to be served?

All citizens who interact with FDACS

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Money savings on contract negotiations and IT purchases, risk mitigation, project acceleration of IT projects.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Cancellation of service, liquidated damages, partial refund

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Susan Breed
- b. **Organization:** Gartner, Inc
- c. **Email:** susan.breed@gartner.com
- d. **Phone Number:** (850)585-4972

14. Recipient Contact Information:

- a. **Organization:** FDACS/Gartner



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b. County: Leon

c. Organization Type:

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. Contact Name: Susan Breed

e. E-mail Address: susan.breed@gartner.com

f. Phone Number: (850)585-4972

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Nick Iarossi

b. Firm: Capital City Consulting

c. Email: niarossi@capcityconsulting.com

d. Phone Number: (850)222-9075