



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Altha Garbage Truck

2. **Senate Sponsor:** Bill Montford

3. **Date of Submission:** 11/29/2017

4. **Project/Program Description:**

The Town of Altha is requesting legislative funds for the purchase of a new garbage truck to serve the citizens of Altha. The Town currently has only one garbage truck that is aging quickly and is in constant need of repair.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Economic Opportunity

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
170,625		170,625

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	4,375	2.5%
Other	0	0.0%
TOTAL	4,375	2.5 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 175,000

9. **Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The Town of Altha is requesting legislative funds for the purchase of a new garbage truck to serve the citizens of Altha, along with new garbage cans for all citizens currently receiving service. The Town currently has only one garbage truck that is aging quickly and is in constant need of repair. The unreliability of the garbage truck means the unreliability of the garbage of the Town being collected, which can lead to health hazards. Altha is a very small town that operates their own garbage collection service and depends on the revenue received from it for the funding of many other departments. A reliable garbage truck would significantly benefit the Town and its citizens for many years to come.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The funding will cover the purchase of the new garbage truck and garbage cans for all citizens receiving service.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



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Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	New garbage truck and cans	175,000
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		175,000

d. What are the direct services to be provided to citizens by the appropriations project?

The citizens of the Town will benefit from a much more reliable garbage service and the Town of Altha will not have the burden of constantly repairing an antiquated garbage truck.

e. Who is the target population served by this project? How many individuals are expected to be served?

Approximately 400 citizens currently receiving garbage service from the Town of Altha.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of this project will be the use of a new garbage truck by the Town of Altha to provide the citizens of Altha the most reliable garbage collection service that can be delivered. This outcome can be measured by maintenance records from the Town from their Waste Management department and by surveys sent to the citizens for their opinion on the new and improved service.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The Auditor General conducts audits for both city and state agencies.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Carol Finuff
- b. **Organization:** Town of Altha
- c. **Email:** townofaltha@yahoo.com
- d. **Phone Number:** (850)762-3280



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14. Recipient Contact Information:

a. Organization: Town of Altha

b. County: Calhoun

c. Organization Type:

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

d. Contact Name: Carol Finuff

e. E-mail Address: townofaltha@yahoo.com

f. Phone Number: (850)762-3280

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: None

b. Firm: None

c. Email:

d. Phone Number: