



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** West Augustine - West 2nd Street Sanitary Sewer

2. **Senate Sponsor:** Travis Hutson

3. **Date of Submission:** 11/30/2017

4. **Project/Program Description:**

Raise the socio-economic status of West Augustine, improve water quality and increase storm hardening by constructing sanitary sewer along West 2nd Street between South S. Johns Street and Duval Street. Eliminate septic tanks that contribute to deterioration of groundwater quality and "float" during storm events, causing significant environmental and health hazards for the community.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	400,000	400,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 400,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 1

c. What is the most recent fiscal year the project was funded? 2016-17



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

d. Were the funds provided in the most recent fiscal year subsequently vetoed? No

e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Raise the socio-economic status of West Augustine, improve water quality and increase storm hardening by constructing sanitary sewer along West 2nd Street between South S. Johns Street and Duval Street. Eliminate septic tanks that contribute to deterioration of groundwater quality and "float" during storm events, causing significant environmental and health hazards for the community.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Click here to enter Installation of gravity sewer collection system and elimination of septic tanks on West 2nd Street in West Augustine.text.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construct over 500 linear feet of gravity sewer systems, laterals, and eliminating septic tank	400,000
TOTAL		400,000

d. What are the direct services to be provided to citizens by the appropriations project?

Wastewater collection system - utility services

e. Who is the target population served by this project? How many individuals are expected to be served?

10-15 residents to be served.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

• Improve physical and mental health – Many surrounding homes use ground wells as drinking water source. Project will eliminate septic tanks which contribute to poor groundwater quality. • Improve environmental, groundwater and drinking water quality and wastewater management – Installation of a sanitary gravity sewer system will improve the quality of groundwater, thereby improving drinking water and wastewater management. • Protect general public from environmental harm – Elimination of septic tanks will improve drinking water source for numerous surrounding homes. • Increase or improve economic activity – Project will raise existing home values in the disadvantaged West Augustine area. • Enhance specific individual's economic self-sufficiency – Providing sustainable, livable neighborhood for the area workforce will improve individuals' economic outlook. • Reduce recidivism and Divert from Criminal/Juvenile justice system – Raising the economic status of the West Augustine commu

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard Agency contract penalties

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Owners are the entity seeking funding - City of St. Augustine



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

13. Requestor Contact Information:

- a. **Name:** John Regan, P.E.
- b. **Organization:** City of St. Augustine
- c. **Email:** jregan@citystaug.com
- d. **Phone Number:** (904)825-1005

14. Recipient Contact Information:

- a. **Organization:** City of St. Augustine
- b. **County:** Saint Johns
- c. **Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. **Contact Name:** John Regan, P.E.
- e. **E-mail Address:** jregan@citystaug.com
- f. **Phone Number:** (904)825-1005

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Lena Juarez
- b. **Firm:** JEJ Associates
- c. **Email:** lena@jejassociates.com
- d. **Phone Number:** (850)212-8330

16. Have you applied for alternative state funding?

- ☒ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (Please describe)
- ☐ N/A

17. What is the population economic status?

- ☒ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)

☐ N/A

18. What is the status of construction?

Design complete and ready for construction

19. What percentage of construction has been completed?

0%

20. What is the estimated completion date of construction?

Q1 2019