



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Flagler Beach - Wastewater Treatment Plant – Sanitary Sewer Overflow (SSO) Risk Reduction

2. **Senate Sponsor:** Travis Hutson

3. **Date of Submission:** 12/01/2017

4. **Project/Program Description:**

Replace influent pump station and provide a generator for power loss events.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Environmental Protection

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	1,627,500	1,627,500

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	542,500	25.0%
Other	0	0.0%
TOTAL	542,500	25.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 2,170,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18
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	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Reduction in the risk of Sanitary Sewer Overflow (SSO) due to loss of power and influent pump failure.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Design, construction, and installation of a new generator and a new influent pump station to ensure no uninterrupted flow of wastewater to the treatment plant for processing. here to enter text.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



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Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Design, planning, construction, and engineering	1,627,500
TOTAL		1,627,500

d. What are the direct services to be provided to citizens by the appropriations project?

A reliable pump to deliver raw sewage to the treatment plant for processing, and backup power to maintain operations during a power outage, thereby preventing a Sanitary Sewage Overflow.

e. Who is the target population served by this project? How many individuals are expected to be served?

Year-Round population of 4892.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

A very low-risk of sanitary sewer overflow (SSO) due to the improvements. Success will be measured by no overflow and no contamination to the environment, i.e., wetlands, Intracoastal Waterway, streets and residences.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Fines for a SSO plus cleanup costs from Florida Department of Environmental Protection.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The City of Flagler Beach is the owner of the Wastewater Treatment Plant facility.

13. Requestor Contact Information:

- a. **Name:** Larry M. Newsom
- b. **Organization:** City of Flagler Beach
- c. **Email:** lnewsom@cityofflaglerbeach.com
- d. **Phone Number:** (386)517-2000 Ext. 222

14. Recipient Contact Information:

- a. **Organization:** City of Flagler Beach
- b. **County:** Flagler
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity



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- University or College
- Other (Please specify)

d. Contact Name: Fred Griffith

e. E-mail Address: fgriffith@cityofflaglerbeach.com

f. Phone Number: (386)517-2000 Ext. 243

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Edgar Fernandez

b. Firm: Anfield Consulting Group

c. Email: edgar@anfieldflorida.com

d. Phone Number: (786)255-5755

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction?

Not yet begun

19. What percentage of construction has been completed?

0%

20. What is the estimated completion date of construction?

May 2019