



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Holmes County Agricultural Center Grant

2. **Senate Sponsor:** George Gainer

3. **Date of Submission:** 11/27/2017

4. **Project/Program Description:**

Renovation of the Holmes County Agricultural Center, Holmes County, Bonifay, FL

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Agriculture and Consumer Services

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	1,000,000	1,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	397,122	21.7%
Local	277,680	15.2%
Other	156,921	8.6%
TOTAL	831,723	45.5 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,831,723

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18
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	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

This funding will be used to renovate the Holmes County Agricultural Center, which houses UF/IFAS Extension Holmes County. The Ag Center in Holmes County is the only multi-purpose building available to the residents of the county. As well as being the mail location where agricultural and youth program is held for Extension Agents.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The primary purpose of the building is to support UF/IFAS Extension Holmes County educational programs including 4-H Youth Development, Agricultural programs, and Family and Consumer Science Programming. The purpose of the renovation of and construction at the Holmes County Agricultural Center is to modify the existing facilities, while increasing their functionality, energy efficiency and safety. In addition, the construction would result in an increase of approximately 1,800 square feet, allowing for critical classroom and conference room space for continuing education and promotion of agriculture.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



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<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Funding will go to renovation costs and engineering fees.	1,000,000
TOTAL		1,000,000

d. What are the direct services to be provided to citizens by the appropriations project?

The Ag Center is the only multi-purpose building in the county. It is used for a variety of actives including: weddings, graduations, school functions, family reunions, business banquets, agricultural meetings, youth development programs, by elected officials, serves as a polling location, and more.

e. Who is the target population served by this project? How many individuals are expected to be served?

In 2016-2017, a reported 19,700 residents (88% of population) utilized the Ag Center. This project serves all residents of the county.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Through the renovations of the Agricultural Center residents will have access to a safe and functionality building. The renovation will bring the building up to safety standards, increase usability, and allow for current program that is taking place there to grow and meet the needs of the residents of the county. This will be measure through the increased rentals of the Agricultural Center, as well as decreased repair work that is currently being done.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

None

13. Requestor Contact Information:

a. Name: Wesley Adams



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- b. **Organization:** Holmes County Board of County Commissioners
- c. **Email:** hcc@holmescountyfl.org
- d. **Phone Number:** (850)547-1119

14. Recipient Contact Information:

- a. **Organization:** Holmes County Board of County Commissioners
- b. **County:** Holmes
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Wesley Adams
- e. **E-mail Address:** hcc@holmescountyfl.org
- f. **Phone Number:** (850)547-1119

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** None
- b. **Firm:** None
- c. **Email:**
- d. **Phone Number:**