



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** FSW Airframe & Powerplant Certification Program: Charlotte Campus

2. **Senate Sponsor:** Denise Grimsley

3. **Date of Submission:** 11/30/2017

4. **Project/Program Description:**

Startup costs for FAA Airframe & Power Plant (A&P) certification program

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Education

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
1,500,000		1,500,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
<b>TOTAL</b>	<b>0</b>	<b>0.0 %</b>

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,500,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.

<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b>
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	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

**10. Is future-year funding likely to be requested?**

No

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Southwest Florida was among the most negatively impacted during the last recession, with unemployment reaching nearly 20% in some parts of our service district. FSW is proposing this certification program as part of our effort to work with local partners to make the region more economically diverse. Increasing the number of residents with training in a high-skill, high-technology field is critical to that effort. A&P technicians can be employed in numerous fields beyond aircraft maintenance, such as manufacturing.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Florida SouthWestern State College will administer the program of study necessary to complete the Federal Aviation Administration (FAA) certifications to qualify as an A&P mechanic.

**c. How will the funds be expended?**

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		



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<input type="checkbox"/> Salary and Benefits		
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Purchase of the required benchstock of parts, tools, & equipment & other non-recurring expenses related to the startup of the program	1,500,000
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		1,500,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

Citizens across the state can attend the public college offered Airframe & Power Plant certification program. The program will produce FAA certified airframe & power plant technicians, establishing a qualified pool of high-skill, high-tech candidates capable of performing various manufacturing & quality-control functions in the aviation and other industries.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

Florida SouthWestern expects between 50-100 annually will be eligible to attend the program. Target population will represent the typical Florida College System student demographic, but especially be attractive to military veterans and persons already in a skilled workforce setting.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected benefit will be an increase in the number of highly skilled workforce members in our service region. Florida SouthWestern reports data to the Florida Department of Education on such metrics as graduation, retention, job placements, & entry level wages, which will all demonstrate the effectiveness of the program.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Termination of the program for failure to meet acceptable goals, as well as reversion of funds are options for the agency to consider.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A



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### 13. Requestor Contact Information:

- a. **Name:** Matthew Holliday
- b. **Organization:** Florida SouthWestern State College
- c. **Email:** mholliday@fsw.edu
- d. **Phone Number:** (239)826-7864

### 14. Recipient Contact Information:

- a. **Organization:** Florida SouthWestern State College
- b. **County:** Charlotte
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Matthew Holliday
- e. **E-mail Address:** mholliday@fsw.edu
- f. **Phone Number:** (239)826-7864

### 15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Matthew Holliday
- b. **Firm:** Florida SouthWestern State College
- c. **Email:** mholliday@fsw.edu
- d. **Phone Number:** (239)826-7864