



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Florida A&M University Black Archives Musuem Project

2. **Senate Sponsor:** Bill Montford

3. **Date of Submission:** 11/17/2017

4. **Project/Program Description:**

The Florida A&M University Black Archives Museum Project is a statewide initiative designed to produce a model community-based curriculum that will educate students and the general public on the lives and legacy of Florida’s African-American history and culture. In addition, funds will be used to develop a statewide network of museums, which will provide educational information to students in Florida. This will be used to develop an educational curriculum, which will be made available via print and online. This will discuss the rich history, legacy and culture of 19th century African-Americans throughout Florida. The end result will be a one-stop document; a website, complete with extensive, well-researched histories of individuals who have made significant contributions to the history of the state; and supported programming at African-American museums and sites throughout the state.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of State

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
400,000		400,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 400,000

9. **Previous Year Funding Details:**



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- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18		
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

- If yes, indicate non-recurring amount per year.

\$400,000

11. Program Performance:

- What is the specific purpose or goal that will be achieved by the funds requested?

To develop a one-stop curriculum, which will provide the rich history of African-Americans in the 19th and 20th centuries.

- What are the activities and services that will be provided to meet the intended purpose of these funds?

We will provide hands-on educational tours to students throughout the state of Florida in partnership with fellow African-American museums.

- How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	To oversee the project	50,000
<input checked="" type="checkbox"/> Other Salary and Benefits	To implement the program	50,000



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<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	Staff to prepare documents/reports	60,000
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Travel/supplies to secure the information	20,000
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Securing documents/information/history	220,000
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		400,000

d. What are the direct services to be provided to citizens by the appropriations project?

Tours of museums throughout the state of Florida will be conducted with local students to educate them on the rich history and way of life for African-American Floridians of the 19th century.

e. Who is the target population served by this project? How many individuals are expected to be served?

The target population for this project includes educational services provided for elderly persons, at-risk youth, preschool students, grade school students, high school students, and university/college students. Services provided will be done at a ratio of 1 to 20; 200 teachers and 4,000 students which will in turn serve 100,000+ members of the general public.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

To enrich the cultural experiences of students, through educating the general public; this will be done by preparing a state educational content standard-aligned website and resources that will improve the students' quality of education. This will be done while preparing a new student curriculum, increasing statewide tourism, and increasing museum visitation/tourism.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The anticipated success and demand of this project shall yield no failures; otherwise general state contracting penalties will be adhered to.



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12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. Name: Nashid Madyun
- b. Organization: FAMU Meek-Eaton Black Archives
- c. Email: Nashid.Madyun@famu.edu
- d. Phone Number: (850)599-3020

14. Recipient Contact Information:

- a. Organization: FAMU Black Archives
- b. County: Duval, Leon, Miami-Dade
- c. Organization Type:
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. Contact Name: Nashid Madyun
- e. E-mail Address: nashid.madyun@famu.edu
- f. Phone Number: (850)599-3020

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone Number: