



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Brevard Public Schools Advanced Manufacturing

2. **Senate Sponsor:** Dorothy Hukill

3. **Date of Submission:** 11/16/2017

4. **Project/Program Description:**

Establish a center for teaching manufacturing and welding skills at Cocoa campus.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Education

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	1,500,000	1,500,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	100,000	6.3%
Other	0	0.0%
TOTAL	100,000	6.3 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,600,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b> (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

### 10. Is future-year funding likely to be requested?

No

### 11. Program Performance:

#### a. What is the specific purpose or goal that will be achieved by the funds requested?

This program will allow students who could be high school drop outs to earn GEDs and graduate w/ certifications.

#### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Training and Development

#### c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Equipment for training students: Inc - CNC and milling	450,000



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	equip	
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Architect for design	100,000
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction of the facility	950,000
TOTAL		1,500,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

Training for students, provide community education courses for citizens

**e. Who is the target population served by this project? How many individuals are expected to be served?**

Students and individuals seeking training

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Students will expand their workforce marketability

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

None

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

State Agency Owned Facility

**13. Requestor Contact Information:**

- a. **Name:** Jeff Arnott
- b. **Organization:** Brevard Public Schools
- c. **Email:** Arnot.Jeffery@brevardschools.org
- d. **Phone Number:** (321)633-3662

**14. Recipient Contact Information:**

- a. **Organization:** Brevard Public Schools
- b. **County:** Brevard
- c. **Organization Type:**
  - ☐ For Profit
  - ☐ Non Profit 501(c) (3)
  - ☐ Non Profit 501(c) (4)
  - ☒ Local Entity



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☐ University or College

☐ Other (Please specify)

**d. Contact Name:** Jeff Arnott

**e. E-mail Address:** Arnot.Jeffery@brevardschools.org

**f. Phone Number:** (321)633-3662

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

**a. Name:** Nick Lorossi

**b. Firm:** Capitol City Consulting

**c. Email:** Niarossi@capcityconsult.com

**d. Phone Number:** (850)222-9075